



# Proposition 50 Allocation Balance Report

as of August 6, 2012

[in \$000s]

Water Code 79500 et seq.

Bond Section	Administering Department	Purpose	Net available for appropriation	Enacted appropriations	Proposed appropriations	Balance	
§ 79520	Department of Public Health	Drinking water system protection	48,250	48,244	0	6	
§ 79530	Department of Public Health	Safe drinking water standards - infrastructure	418,706	415,910	0	2,796	
§ 79540	State Water Resources Control Board	Clean water/water quality	96,500	96,500	0	0	
§ 79541	Natural Resources Agency	River parkways	96,500	95,139	0	1,361	
§ 79542	Tahoe Conservancy	Lake Tahoe	38,600	38,594	0	6	
§ 79543	State Water Resources Control Board	Coastal waters, estuaries, bays/near-shore waters, groundwater	96,500	82,233	0	14,267	
§ 79544	Natural Resources Agency	Sierra Nevada-Cascade Mountains	28,950	28,458	0	492	
§ 79545(a)	Department of Water Resources	Desalination	48,250	47,941	0	309	
§ 79545(b)	Department of Water Resources	Contaminant treatment and drinking water disinfection	48,250	40,850	0	7,400	
§ 79550(a)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Game	Surface water storage	48,250	48,060	0	190	
§ 79550(b)	Department of Water Resources, Delta Stewardship Council	Water conveyance facilities	72,375	51,031	0	21,344	
§ 79550(c)	Department of Water Resources, Delta Stewardship Council	Delta levee restoration	67,550	66,458	0	1,092	
§ 79550(d)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Game	Water supply reliability	172,379	170,392	0	1,987	
§ 79550(e)	Department of Water Resources, Delta Stewardship Council, Department of Fish and Game	Ecosystem restoration	173,700	167,714	0	5,986	
§ 79550(f)	Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board, Department of Conservation, CalFire	Watershed	86,850	80,934	0	5,916	
§ 79550(g)	Department of Water Resources, Delta Stewardship Council, State Water Resources Control Board	Urban/agricultural water conservation, recycling	173,700	165,321	0	8,379	
§ 79560	Department of Water Resources	Drought protection, improve water quality, reduce dependence on imported water	241,250	241,138	0	112	
§ 79563	State Water Resources Control Board	Water management	241,250	240,982	0	268	
§ 79565	Wildlife Conservation Board	Regional water quality/supply reliability, fish/wildlife habitat	135,100	186,006	0	(50,906)	
§ 79567	Department of Water Resources	Canal lining	19,300	19,300	0	0	
§ 79568	Wildlife Conservation Board	Land/Water resources acquisition, protection, restoration	48,250	46,050	0	2,200	
§ 79570	SCC, SMMC, RMC	Coastal watersheds	193,000	187,990	0	5,010	
§ 79572	Wildlife Conservation Board	Coastal wetlands and adjacent upland areas	723,750	780,639	0	(56,889)	
Some Natural Reversions as of 6/30/12 are not reflected in the balance			Totals	\$3,317,210	\$3,345,884	\$0	(\$28,674)
			Statewide costs		\$12,656	\$0	
			Total Appropriations		\$3,358,540	\$0	

# Prop. 50: Detailed Allocations, Appropriations, Proposals, Set Asides and Balances

(in whole dollars, by budget year)

<b>Chapter</b>	<b>3</b>	<b>Dept: Department of Public Health</b>
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**Allocation:** *Drinking water systems protection*

**Section/Subsection:** *79520 / 79520*

**Allocation \$:**     **\$50,000,000**

Statewide Set Asides:     \$1,750,000

Future Year Obligations:     \$0

{	Requiring appropriation (yellow):	\$350,000	<u>Committed</u>	<u>Proposed</u>
{	Not requiring appropriation (green):	\$1,400,000		
{	Outyear program delivery obligations:		\$0	\$0
{	Other Outyear SO \$		\$0	\$0
{	Local Assist. Outyear \$:		\$0	\$0
{	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion:     *Reversions are shown below*

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	\$250,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-001-6031	Revers	NR	(\$62,102)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	\$262,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$12)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$54)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-001-6031	Revers	NR	(\$23,337)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	\$296,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	(\$3)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Revers	NR	(\$217,224)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$175,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$75,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$15,000	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$23)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	(\$140,805)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$190,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$73,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$13,676	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$336)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$84	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	(\$194,253)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$178,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$186,000	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$105)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$6,596	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$6,621)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	(\$297,926)	Portion of support budget: Natural Reversion	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$298,621	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$298,621)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$110,286	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$187,785	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$1,359)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$38,401)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$5,786)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$763	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$8,856	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	\$286,792	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$4,617)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$1,820)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$429	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$685)	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$678	Portion of support budget: Control Section Adjustment	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$107,590	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$168,630	Portion of support budget	Drinking water systems protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$10,010,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$4,800,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Revers	NR	(\$14,810,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$10,112,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	(\$10,112,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$10,000,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	\$0	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	(\$10,000,000)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$9,500,000)	Portion of local assistance: Reappropriation (decrease)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$9,500,000	Portion of local assistance: Reappropriation (increase)	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$7,111,021)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$2,649,307)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	(\$4,069,495)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$9,500,000	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$8,529,099)	Portion of local assistance: Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	(\$131,020)	Portion of local assistance: Natural Reversion	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$267,188	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$29,527,021	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	\$4,166,995	Portion of local assistance	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	(\$1,091,000)	Transfer to Safe Drinking Water State Revolving Loan Fd	Drinking water systems protection - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$7,745,028	Transfer to Safe Drinking Water State Revolving Loan Fd	Drinking water systems protection - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$48,243,985
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**74 detail records      Sum:      \$48,243,985**

**Balance for Drinking water systems protection:  
\$6,015**

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**Summary for Chapter            3**

**Allocation:**                    \$50,000,000  
**Set Asides:**                   \$1,750,000  
**Outyears:**                     \$0  
**Reversion:**                    \$0  
**Enacted/Proposed:**        \$48,243,985  
**Balance:**                       \$6,015

Enacted: \$48,243,985	Proposed: \$0
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**Chapter 4 Dept: Department of Public Health**

**Allocation: Drinking water infrastructure - bal/Cal**

**Section/Subsection: 79530 / 79530(a)**

**Allocation \$: \$174,000,000**

Statewide Set Asides: \$6,090,000

Future Year Obligations: \$1,069,000

{	Requiring appropriation (yellow):	\$1,218,000	<u>Committed</u>	<u>Proposed</u>
	Not requiring appropriation (green):	\$4,872,000		
{	Outyear program delivery obligations:		\$0	\$1,069,000
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2005-06	2005-06	4265-001-6031	Approp	BA	\$2,933,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	(\$25)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Approp	CS	\$27,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	4265-001-6031	Revers	NR	(\$1,590,754)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$1,089,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$100)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$67,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	(\$394,632)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$320,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$828,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$1,465)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$366	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$59,707	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	(\$468,535)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$516,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$540,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$19,122	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$23,095)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$304)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	(\$508,339)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$865,665	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$1,500	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$550	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$66,520)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	4265-001-6031	Revers	NR	(\$460,973)	Portion of support budget: Natural Reversion	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$510,514	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$564,365	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$138,044)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$2,751	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$31,940	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$4,902)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	\$816,476	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	\$1,069,000	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$28,670)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$12,220)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$2,882	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$4,599)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$4,549	Portion of support budget: Control Section Adjustment	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$1,132,230	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$722,390	Portion of support budget	Safe drinking water standards - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$15,589,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	(\$15,589,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$15,701,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$15,701,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$15,701,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	\$0	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	(\$15,446,658)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$32,451,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$32,451,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$29,413,526)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2010-11	4265-111-6031	Revers	NR	(\$231,100)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$32,451,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$25,558,085)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	(\$5,950,264)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$27,607,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$19,566,840)	Portion of local assistance: Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	(\$6,386,457)	Portion of local assistance: Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$27,283,000	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$776,448	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	\$69,419,162	Portion of local assistance	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-115-6031	Approp	BA	\$21,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-115-6031	Revers	NR	(\$21,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-115-6031	Revers	NR	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-115-6031	Revers	BA	\$0	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-115-6031	Revers	NR	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-115-6031	Reappr	BA	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (decrease)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-115-6031	Reappr	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reappropriation (increase)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-115-6031	Revers	BA	\$0	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-115-6031	Revers	NR	(\$17,000,000)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water St Rev Loan Fund (0629)	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-115-6031	Revers	NR	(\$11,226,331)	Transfer to Safe Drinking Water St Rev Loan Fund (0629): Natural Reversion	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$1,091,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$2,251,339	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2010-11	2010-11	4265-115-6031	Approp	BA	\$17,560,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>
Enacted	2011-12	2011-12	4265-115-6031	Approp	BA	\$27,400,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - grants/loans	<input type="checkbox"/>

Enacted	Sum:	\$165,632,518
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**85 detail records      Sum:      \$165,632,518**

**Balance for Drinking water infrastructure - bal/Cal:**

**\$1,208,482**

**Allocation:** *Drinking water infrastructure - S. Calif*

**Section/Subsection:** *79530 /79530(a)/(b)*

**Allocation \$:** **\$261,000,000**

Statewide Set Asides: \$9,135,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$1,827,000		
	Not requiring appropriation (green):	\$7,308,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	4265-001-6031	Approp	BA	\$1,855,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$120	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	4265-001-6031	Approp	CS	\$59,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2003-04	2003-04	4265-001-6031	Revers	NR	(\$1,914,120)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	BA	\$1,945,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$418)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	\$70,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Approp	CS	(\$83)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2004-05	2004-05	4265-001-6031	Revers	NR	(\$1,055,134)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	BA	\$1,633,000	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	☑
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	\$102,000	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	4265-001-6031	Approp	CS	(\$400) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	4265-001-6031	Revers	NR	(\$431,502) Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$1,243,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	BA	\$480,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	(\$2,199) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$550 Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	4265-001-6031	Approp	CS	\$89,617 Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	4265-001-6031	Revers	NR	(\$538,538) Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$1,006,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	BA	\$1,053,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$34,529) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	\$37,282 Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	4265-001-6031	Approp	CS	(\$591) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	4265-001-6031	Revers	NR	(\$813,232) Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$1,012,000 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	BA	\$1,687,714 Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	(\$2,242) Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	4265-001-6031	Approp	CS	\$2,950 Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2011-12	4265-001-6031	Revers	NR	(\$1,550,570)	Portion of support budget: Natural Reversion	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$1,191,200	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	BA	\$1,316,850	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$11,437)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	(\$323,119)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$6,418	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	4265-001-6031	Approp	CS	\$74,526	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	BA	\$1,844,732	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$28,060)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$11,960)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$2,821	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$4,502)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	\$4,452	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	4265-001-6031	Approp	CS	(\$232)	Portion of support budget: Control Section Adjustment	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$1,108,140	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	4265-001-6031	Approp	BA	\$707,020	Portion of support budget	Safe drinking water standards - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Approp	BA	\$79,207,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2003-04	2003-04	4265-111-6031	Revers	NR	(\$79,207,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	4265-111-6031	Approp	BA	\$65,250,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2004-05	2004-05	4265-111-6031	Revers	NR	(\$65,250,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Approp	BA	\$65,250,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$65,250,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2006-07	4265-111-6031	Reappr	BA	\$65,250,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2005-06	4265-111-6031	Reappr	BA	(\$65,250,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2007-08	4265-111-6031	Reappr	BA	\$65,250,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	BA	\$0	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2005-06	2009-10	4265-111-6031	Revers	NR	(\$65,250,000)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Approp	BA	\$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	4265-111-6031	Reappr	BA	(\$49,000,000)	Portion of local assistance: Reappropriation (decrease)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2007-08	4265-111-6031	Reappr	BA	\$49,000,000	Portion of local assistance: Reappropriation (increase)	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2006-07	2009-10	4265-111-6031	Revers	BA	(\$42,204,257)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	4265-111-6031	Approp	BA	\$49,000,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	BA	(\$24,638,824)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2007-08	2009-10	4265-111-6031	Revers	NR	(\$6,867,194)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-111-6031	Approp	BA	\$53,844,000	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-111-6031	Revers	BA	(\$8,076,834)	Portion of local assistance: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2010-11	4265-111-6031	Revers	NR	(\$153,629)	Portion of local assistance: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$107,860,979	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-111-6031	Approp	BA	\$1,514,364	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2012-13	2012-13	4265-111-6031	Approp	BA	\$25,331,843	Portion of local assistance	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2008-09	2008-09	4265-115-6031	Approp	BA	\$17,000,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2008-09	2009-10	4265-115-6031	Revers	BA	\$0	Transfer to Safe Drinking Water State Revolving Loan Fd: Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2008-09	2010-11	4265-115-6031	Revers	NR	(\$15,499,424)	Transfer to Safe Drinking Water State Revolving Loan Fd: Natural Reversion	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$15,499,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2009-10	2009-10	4265-115-6031	Approp	BA	\$7,003,633	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>
Enacted	2010-11	2010-11	4265-115-6031	Approp	BA	\$9,840,000	Transfer to Safe Drinking Water State Revolving Loan Fd	Safe drinking water standards - So. Cal. - grants	<input type="checkbox"/>

Enacted	Sum:	\$250,277,182
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76 detail records      Sum:      \$250,277,182

**Balance for Drinking water infrastructure - S. Calif:**  
**\$1,587,818**

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**Summary for Chapter            4**

**Allocation:**                    \$435,000,000  
**Set Asides:**                    \$15,225,000  
**Outyears:**                      \$1,069,000  
**Reversion:**                      \$0  
**Enacted/Proposed:**        \$415,909,700  
**Balance:**                        \$2,796,300

Enacted: \$415,909,700	Proposed: \$0
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**Chapter 5 Dept: State Water Resources Control Board**

**Allocation: Clean water/water quality**

**Section/Subsection: 79540 / 79540(a)**

**Allocation \$: \$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$700,000  
 { Not requiring appropriation (green): \$2,800,000  
 { Outyear program delivery obligations:  
 { Other Outyear SO \$  
 { Local Assist. Outyear \$:  
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$1,210,000	Portion of support budget	Clean water/water quality - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$250,000	Portion of support budget	Clean water/water quality - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$57,000	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$25,000)	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$261	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Clean water/water quality - CALFED DWQ - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Clean water/water quality - CALFED DWQ - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$177,428)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$124,000	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$124,000)	Portion of support budget	Clean water/water quality - CALFED DWQ - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$218,000)	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$224,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$802,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$49,000	Portion of support budget: Contol Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$59,434)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$1,506,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$84,000	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$32,613)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$1,176,028	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$25	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$56,627	Portion of support budget: Control Section Adjustment	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$29,467)	Portion of support budget: Natural Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$4,200	Portion of support budget	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$1,625)	Portion of support budget: Reversion	Clean water/water quality - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	\$20,500,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	(\$20,500,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	\$20,500,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Revers	NR	(\$20,500,000)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$36,338,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$9,500,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Reappr	BA	(\$9,500,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3940-101-6031	Reappr	BA	\$9,500,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	(\$3,428,775)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$3,263,348)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$1,654,799)	Portion of local assistance: Natural Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	\$25,000,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Reappr	BA	(\$25,000,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3940-101-6031	Reappr	BA	\$25,000,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3940-101-6031	Revers	BA	(\$925,544)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	3940-101-6031	Revers	BR	(\$2,287,352)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$20,662,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$20,662,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$20,662,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$3,428,775	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$3,428,775)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$3,428,775	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$1,277,000	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$145,000)	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$1,132,000)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$1,132,000	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2007-08	2011-12	3940-101-6031	Revers	BA	(\$71,097)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	\$1,936,500	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Reappr	BA	(\$1,936,500)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	\$1,936,500	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3940-101-6031	Revers	BA	(\$20,936)	Portion of local assistance: Reversion	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$2,477,998	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	(\$2,477,998)	Portion of local assistance: Reappropriation (decrease)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	\$2,477,998	Portion of local assistance: Reappropriation (increase)	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$2,674,003	Portion of local assistance	Clean water/water quality - competitive grants - project(s)	<input type="checkbox"/>
		Enacted				Sum:	\$96,500,000		

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62 detail records      Sum:      \$96,500,000

**Balance for Clean water/water quality:**  
**\$0**

**Chapter 5 Dept: Natural Resources Agency**

**Allocation: River parkways**

**Section/Subsection: 79541 / 79541**

**Allocation \$: \$100,000,000**

Statewide Set Asides: \$3,500,000

Future Year Obligations: \$0

{	Requiring appropriation (yellow):	\$700,000		
	Not requiring appropriation (green):	\$2,800,000	<u>Committed</u>	<u>Proposed</u>
{	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$439,000	Portion of support budget	River parkways - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$134	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$354,990)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$538,000	Portion of support budget	River parkways - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$309,739)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$537,000	Portion of support budget	River parkways - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$55,702	Portion of support budget: Control Section Adjustment	River parkways - program delivery	☑
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$358,699)	Portion of support budget:	River parkways - program delivery	☑
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$15)	Portion of support budget: Natural Reversion	River parkways - program delivery	☑
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$54,000	Portion of support budget	River parkways - program delivery	☑
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$605,804	Portion of support budget	River parkways - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$14,766	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$804)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$453,914)	Portion of support budget: Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$54)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$673,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,800)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$835	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$531,208)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$711,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	\$1,372	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$20,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$641,201)	Portion of support budget: Natural Reversion	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$830,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	\$2,678	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	\$5,600	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$100,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$813,000	Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2011-12	2011-12	0540-001-6031	Approp	CS	(\$5,000) Portion of support budget: Control Section Adjustment	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	\$921,233 Portion of support budget	River parkways - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	\$30,500,000 Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Reappr	BA	(\$30,500,000) Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	\$30,500,000 Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	(\$30,500,000) Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	\$30,500,000 Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	\$30,500,000 Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	(\$30,500,000) Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	\$30,500,000 Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-101-6031	Approp	BA	\$20,500,000 Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-101-6031	Reappr	BA	(\$20,500,000) Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2007-08	2011-12	0540-101-6031	Reappr	BA	\$20,500,000 Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	\$10,000,000 Portion of local assistance	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Reappr	BA	(\$10,000,000) Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	\$10,000,000 Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	(\$10,000,000) Portion of local assistance: Reappropriation (decrease)	River parkways - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	\$10,000,000 Portion of local assistance: Reappropriation (increase)	River parkways - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$95,138,700
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51 detail records      Sum:      \$95,138,700

**Balance for River parkways:**  
**\$1,361,300**

**Chapter 5 Dept: California Tahoe Conservancy**

**Allocation: Lake Tahoe**

**Section/Subsection: 79542 / 79542**

<b>Allocation \$:</b>	<b>\$40,000,000</b>	}	Requiring appropriation (yellow):	\$280,000			
Statewide Set Asides:	\$1,400,000		Not requiring appropriation (green):	\$1,120,000	<u>Committed</u>	<u>Proposed</u>	
Future Year Obligations:	\$0	}	Outyear program delivery obligations:		\$0	\$0	
			Other Outyear SO \$		\$0	\$0	
			Local Assist. Outyear \$:		\$0	\$0	
			Cap. Outlay \$ required to complete started projects:		\$0	\$0	

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3125-001-6031	Approp	BA	\$355,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-001-6031	Revers	NR	(\$9,895)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Approp	BA	\$374,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Approp	CS	(\$1,566)	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3125-001-6031	Revers	NR	(\$22,043)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	BA	\$376,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Approp	CS	\$312	Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3125-001-6031	Revers	NR	(\$38,373)	Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6031	Approp	BA	\$700,000	Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3125-001-6031	Approp	CS	\$10,000 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3125-001-6031	Revers	NR	(\$97,344) Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6031	Approp	BA	\$150,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3125-001-6031	Approp	CS	(\$1,684) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	BA	\$123,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	BA	\$22,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	(\$1,060) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	(\$11,240) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3125-001-6031	Approp	CS	\$199 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3125-001-6031	Revers	NR	(\$4,729) Portion of support budget: Natural Reversion	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	BA	\$145,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	BA	\$49,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	\$2,335 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	(\$4,369) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	\$503 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3125-001-6031	Approp	CS	(\$7,454) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	BA	\$167,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	\$1,168 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	(\$1,921) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	(\$214) Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3125-001-6031	Approp	CS	\$444 Portion of support budget: Control Section Adjustment	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3125-001-6031	Approp	BA	\$10,000 Portion of support budget	Lake Tahoe water quality improvement - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6031	Approp	BA	\$9,000,000 Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3125-101-6031	Reappr	BA	(\$9,000,000) Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6031	Reappr	BA	\$9,000,000 Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3125-101-6031	Reappr	BA	(\$8,923,464) Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6031	Reappr	BA	\$8,923,464 Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3125-101-6031	Revers	BA	(\$76,536) Portion of local assistance: Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6031	Approp	BA	\$9,000,000 Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3125-101-6031	Reappr	BA	(\$9,000,000) Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6031	Reappr	BA	\$9,000,000 Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3125-101-6031	Reappr	BA	(\$8,575,264) Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6031	Reappr	BA	\$8,575,264 Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	3125-101-6031	Revers	BA	(\$424,736) Portion of local assistance: Reversion	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3125-101-6031	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3125-101-6031	Reappr	BA	(\$9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3125-101-6031	Reappr	BA	\$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6031	Approp	BA	\$9,000,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3125-101-6031	Reappr	BA	(\$9,000,000)	Portion of local assistance: Reappropriation (decrease)	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3125-101-6031	Reappr	BA	\$9,000,000	Portion of local assistance: Reappropriation (increase)	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3125-101-6031	Approp	BA	\$50,000	Portion of local assistance	Lake Tahoe water quality improvement - EIP - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3125-301-6031	Approp	BA	\$236,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>
Enacted	2011-12	2011-12	3125-301-6031	Approp	BA	\$501,000	Portion of capital outlay	Lake Tahoe water quality improvement - EIP projects	<input type="checkbox"/>

Enacted	Sum:	\$38,593,796
<b>56 detail records</b>	<b>Sum:</b>	<b>\$38,593,796</b>

**Balance for Lake Tahoe:**  
**\$6,204**

**Chapter 5 Dept: State Water Resources Control Board**

**Allocation: Coastal waters - restore/protect**

**Section/Subsection: 79543 / 79543**

**Allocation \$: \$80,000,000**

Statewide Set Asides: \$2,800,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$560,000  
 { Not requiring appropriation (green): \$2,240,000  
 { Outyear program delivery obligations:  
 { Other Outyear SO \$  
 { Local Assist. Outyear \$:  
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$8,000)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$351,321)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$355,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$51,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$65,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjstment	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$24,382)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$269,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$541,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$18,943)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$1,098,238	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$22	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$81,640	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$50,889)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$988,323	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$47,713)	Portion of support budget: Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$680,886	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$440,151)	Portion of support budget: Natural Reversion	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$100,000)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$420,000	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$320,000)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$427,715	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	(\$183,819)	Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$4,065)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$1,161)	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$581	Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$1,161) Portion of support budget: Control Section Adjustment	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$156,154 Portion of support budget	Water quality - coastal, nearshore, groundwater - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$7,000,000 Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$66,200,000 Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	(\$333,437) Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$65,866,563) Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$65,866,563 Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$65,866,563) Portion of local assistance: Reappropriation (decrease)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$65,866,563 Portion of local assistance: Reappropriation (increase)	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Revers	BA	(\$426,374) Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2005-06	2011-12	3940-101-6031	Revers	BA	(\$13,524,006) Portion of local assistance: Reversion	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$108,181 Portion of local assistance	Water quality - coastal, nearshore, groundwater - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$62,977,116
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**41 detail records      Sum:      \$62,977,116**

**Balance for Coastal waters - restore/protect:  
\$14,222,884**

**Allocation:** *Coastal waters - S Monica restore/protec*

**Section/Subsection:** *79543 /79543, reference 1*

**Allocation \$:** **\$20,000,000**

Statewide Set Asides: \$700,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$140,000		
	Not requiring appropriation (green):	\$560,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$10,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$285)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$50,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$8,721)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$92,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$2,125)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$588,329	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$588,329)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$321,105	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$8,862)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$309,423)	Portion of support budget: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$180,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$30,000)	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$150,000)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$210,573	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$4,400)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$8,961)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$329	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$1,432	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3940-001-6031	Revers	BA	(\$198,973)	Portion of support budget: Reversion	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$180,391	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$1,715)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$491)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$245	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$491)	Portion of support budget: Control Section Adjustment	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$600,000	Portion of support budget	Water quality - Santa Monica Bay Restoration Plan - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$18,000,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	(\$60)	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$4,809,498)	Portion of local assistance: Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$4,020,414)	Portion of local assistance: Natural Reversion	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$300,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$333,437	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$633,437)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$633,437	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$200,000	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$200,000)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$200,000	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$4,731,482	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	(\$4,731,482)	Portion of local assistance: Reappropriation (decrease)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	\$4,731,482	Portion of local assistance: Reappropriation (increase)	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$3,565,053	Portion of local assistance	Water quality - Santa Monica Bay Restoration Plan - project(s)	<input type="checkbox"/>
Enacted						Sum:	\$19,255,628		

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45 detail records    Sum:    \$19,255,628

**Balance for Coastal waters - S Monica restore/protec:**  
**\$44,372**

**Chapter 5 Dept: Natural Resources Agency**

**Allocation: Sierra Nevada-Cascade Mountains Region**

**Section/Subsection: 79544 / 79544**

<b>Allocation \$:</b>	<b>\$30,000,000</b>	}	Requiring appropriation (yellow):	\$210,000			
Statewide Set Asides:	\$1,050,000		Not requiring appropriation (green):	\$840,000	<u>Committed</u>	<u>Proposed</u>	
Future Year Obligations:	\$0	}	Outyear program delivery obligations:		\$0	\$0	
			Other Outyear SO \$		\$0	\$0	
			Local Assist. Outyear \$:		\$0	\$0	
			Cap. Outlay \$ required to complete started projects:		\$0	\$0	

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$194,000	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$96	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$143,409)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$255,000	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$103,328)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$309,000	Portion of support budget	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$32,052	Portion of support budget: Contol Section Adjustment	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$149,700)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$8)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$341,174	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$14,401	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$804)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$153,110)	Portion of support budget: Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$284)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$355,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,930)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$183,568)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$365,000	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$22,282)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	0540-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$244,804)	Portion of support budget: Natural Reversion	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$199,849	Portion of support budget	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	(\$25,000)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	CS	(\$33,894)	Portion of support budget: Control Section Adjustment	Sierra Nevada-Cascade - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Approp	BA	\$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2011-12	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Approp	BA	\$11,650,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	(\$11,650,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	0540-101-6031	Reappr	BA	\$11,650,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Approp	SL	\$4,150,000	Portion of local assistance	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-602-6031	Reappr	BA	(\$4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	\$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-602-6031	Reappr	BA	(\$4,150,000)	Portion of local assistance: Reappropriation (decrease)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	0540-602-6031	Reappr	BA	\$4,150,000	Portion of local assistance: Reappropriation (increase)	Sierra Nevada-Cascade - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$28,458,450
<b>39 detail records</b>	<b>Sum:</b>	<b>\$28,458,450</b>

**Balance for Sierra Nevada-Cascade Mountains Region:**  
**\$491,550**

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**Summary for Chapter            5**

**Allocation:**                    \$370,000,000  
**Set Asides:**                    \$12,950,000  
**Outyears:**                        \$0  
**Reversion:**                       \$0  
**Enacted/Proposed:**        \$340,923,690  
**Balance:**                        \$16,126,310

Enacted: \$340,923,690	Proposed: \$0
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**Chapter 6 Dept: Department of Water Resources**

**Allocation:** *Water contaminant treat./disinfection*

**Section/Subsection:** *79545 / 79545*

<b>Allocation \$:</b>	<b>\$50,000,000</b>	}	Requiring appropriation (yellow):	\$350,000			
Statewide Set Asides:	\$1,750,000		Not requiring appropriation (green):	\$1,400,000		<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	}	Outyear program delivery obligations:		\$0	\$0	
			Other Outyear SO \$		\$0	\$0	\$0
			Local Assist. Outyear \$:		\$0	\$0	\$0
			Cap. Outlay \$ required to complete started projects:		\$0	\$0	\$0

Reversion: ***Reversions are shown below***

**Appros/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$11,250,000	Portion of support budget	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$200,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$255,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$10,000	Portion of support budget	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$11,250,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$11,250,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$200,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$200,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$262,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$262,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$11,250,000)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$304,421)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$146,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$15,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$99,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$15,033)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$11,802,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$164,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	(\$81,800)	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$11,593,975)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$4,528)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$11,467,800	Portion of support budget	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$307,000	Portion of support budget	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$162,000	Portion of support budget	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	(\$168,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2007-08	3860-001-6031	Approp	BA	\$168,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Approp	BA	(\$168,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Approp	BA	\$168,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Approp	BA	(\$168,195)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Approp	BA	\$168,195	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$6,195	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - (pgm 10) - projects	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$11,467,800)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$11,467,800	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$317,000)	Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$317,000	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	(\$11,367,683)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grants (pgm 30)- project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	(\$23,629)	Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Competitive Grants (pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$168,000	Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$36,194	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$274	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$1,436)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$168,000) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$168,000 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$168,000) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$168,000 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$168,000) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$168,000 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$36,194) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$36,194 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$274) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$274 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,436 Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$1,436) Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$36,194) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$36,194 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$36,194) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$36,194 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$274) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$274 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$274) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$274 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$1,436 Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$1,436) Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$1,436 Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$1,436) Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$339,000 Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$182,000 Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$100) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30)	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$1,875) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$180,125) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$180,125 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	NR	(\$317,933) Portion of support budget: Natural Reversion	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery (Pgm 30)	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$182,000 Portion of support budget	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$339,000 Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$65,000 Portion of support budget	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$23,000) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$160) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$3,000) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$27) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$158,840) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$158,840 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$400,973) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$400,973 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$404,000 Portion of support budget	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$181,000 Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$8,298) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$10,421) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$9,807) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$12,505) Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$385,281) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$385,281 Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$158,688) Portion of support budget: Reappropriation (decrease)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$158,688	Portion of support budget: Reappropriation (increase)	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$395,000	Portion of support budget	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$169,000	Portion of support budget	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$1,814)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$435)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$272)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$10)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - Competitive Grant - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$2,495)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$599)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$375)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$135)	Portion of support budget: Control Section Adjustment	Contaminant treatment/disinfection - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$169,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 10) - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$445,000	Portion of support budget	Contaminant treatment/disinfection - (Pgm 30) - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$16,100,000	Portion of local assistance	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	(\$16,100,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	\$16,100,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection - Drinking Water Quality Pilot Project - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Approp	BA	\$10,812,000	Portion of local assistance	Contaminant treatment/disinfection	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Reappr	BA	(\$10,812,000)	Portion of local assistance: Reappropriation (decrease)	Contaminant treatment/disinfection	<input type="checkbox"/>
Enacted	2009-10	2011-12	3860-101-6031	Reappr	BA	\$10,812,000	Portion of local assistance: Reappropriation (increase)	Contaminant treatment/disinfection	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-101-6031	Approp	BA	\$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-101-6031	Approp	BA	\$5,000,000	Portion of local assistance	Contaminant treatment/disinfection (Pgm 30) -project(s)	<input type="checkbox"/>

Enacted	Sum:	\$40,849,698
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**118 detail records      Sum:      \$40,849,698**

**Balance for Water contaminant treat./disinfection:  
\$7,400,302**

**Allocation: Desalination**

**Section/Subsection: 79545 / 79545(a)**

**Allocation \$: \$50,000,000**

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$350,000		
	Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp BA	\$245,000	Portion of support budget	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp CS	(\$124,000)	Portion of support budget: Control Section Adjustment	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp CS	\$15,000	Portion of support budget: Control Section Adjustment	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp CS	\$411	Portion of support budget: Control Section Adjustment	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr BA	(\$136,411)	Portion of support budget: Reappropriation (decrease)	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr BA	\$136,411	Portion of support budget: Reappropriation (increase)	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers NR	(\$119,454)	Portion of support budget: Natural Reversion	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp BA	\$112,000	Portion of support budget	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp BA	\$137,000	Portion of support budget	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp CS	\$3,000	Portion of support budget: Control Section Adjustment	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp CS	\$3,600	Portion of support budget: Control Section Adjustment	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers NR	(\$11)	Portion of support budget: Natural Reversion	Desalination - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp BA	\$252,000	Portion of support budget	Desalination - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$83,063) Portion of support budget: Natural Reversion	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$250,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$9,289 Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$259,289) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$259,289 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$259,289) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$259,289 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$259,289) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$259,289 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$259,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$10,341 Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$78 Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$410) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$259,000) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$259,000 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$259,000) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$259,000 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$259,000) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$259,000 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$10,341) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$10,341 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$78) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$78 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$410 Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$410) Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$10,341) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$10,341 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$10,341) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$10,341 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$78) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$78 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$78) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$78 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$410 Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$410) Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$410 Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$410) Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$4,627) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$279,373) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$279,373 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$222) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$283,778) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$283,778 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$284,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$12,825) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$16,674) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$254,501) Portion of support budget: Reappropriation (decrease)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$254,501 Portion of support budget: Reappropriation (increase)	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$268,000 Portion of support budget	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$2,748) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$659) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$413) Portion of support budget: Control Section Adjustment	Desalination - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$25,000,000 Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$25,000,000) Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$25,000,000 Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	(\$25,000,000) Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$25,000,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$25,000,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	\$25,000,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	(\$24,640,202)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	\$24,640,202	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Revers	BA	(\$359,798)	Portion of local assistance: Reversion	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$21,290,000	Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$21,290,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	\$21,290,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	(\$21,290,000)	Portion of local assistance: Reappropriation (decrease)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	\$21,290,000	Portion of local assistance: Reappropriation (increase)	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2012-13	3860-101-6031	Revers	BA	(\$4,009,759)	Portion of local assistance: Reversion	Desalination - project(s)	<input type="checkbox"/>
Enacted	2005-06	2012-13	3860-101-6031	Revers	BA	(\$536,039)	Portion of local assistance: Reversion	Desalination - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-101-6031	Approp	BA	\$4,505,000	Portion of local assistance	Desalination - project(s)	<input type="checkbox"/>
						Enacted	Sum:	\$47,941,017	
						<b>85 detail records</b>	<b>Sum:</b>	<b>\$47,941,017</b>	

**Balance for Desalination:**  
**\$308,983**

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**Summary for Chapter            6**

**Allocation:**                    **\$100,000,000**  
**Set Asides:**                    **\$3,500,000**  
**Outyears:**                      **\$0**  
**Reversion:**                      **\$0**  
**Enacted/Proposed:**            **\$88,790,714**  
**Balance:**                        **\$7,709,286**

Enacted: <b>\$88,790,714</b>	Proposed: <b>\$0</b>
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**Chapter 7 Dept: Various**

**Allocation: Surface water storage planning**

**Section/Subsection: 79550 / 79550(a)**

<b>Allocation \$:</b>	<b>\$50,000,000</b>	}	Requiring appropriation (yellow):	\$350,000			
Statewide Set Asides:	\$1,750,000		Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>	
Future Year Obligations:	\$0	}	Outyear program delivery obligations:		\$0	\$0	
			Other Outyear SO \$		\$0	\$0	
			Local Assist. Outyear \$:		\$0	\$0	
			Cap. Outlay \$ required to complete started projects:		\$0	\$0	

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$772,475	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$4,864	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$130,335)	Transfer of support funds	Surface water storage - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$772,475)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$772,475	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$4,864)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$4,864	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$102,639)	Portion of support budget: Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$761,166	Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$17,182)	Transfer of support funds	Surface water storage - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$761,166)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$761,166	Portion of support budget: Reappropriation (increase)	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$724,917)	Portion of support budget: Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$332,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$3,070	Portion of support budget: Control Section Adjstment	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$282,177)	Portion of support budget: Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$207,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$307,000	Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$193)	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,097	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$183,190)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$274,786)	Portion of support budget: Reversion	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,160,595	Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,162)	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$881,058)	Transfer of support funds	Surface water storage - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,160,595)	Portion of support budget: Reappropriation (decrease)	Surface water storage - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,160,595	Portion of support budget: Reappropriation (increase)	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$205,918	Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$79,000	Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$259,058) Transfer of support funds	Surface water storage - science - transfer to DSC	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$2,000 Portion of support budget	Surface water storage - science	<input type="checkbox"/>
Enacted	2006-07		0540-101-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$335,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000 Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40) Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	NR	(\$33,642) Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$323,162 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$11,838 Portion of support budget	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$9,000 Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$332,162) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$332,162 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$332,162) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$332,162 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$332,162) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$332,162 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$11,838) Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$11,838 Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$11,838) Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$11,838 Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$11,838) Portion of support budget: Reappropriation (decrease)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$11,838 Portion of support budget: Reappropriation (increase)	Surface water storage - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$53) Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,500,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$5,050,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$1,572) Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$391,000 Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$1,309,000) Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,208,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$6,864,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,063,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$10,744,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$500) Portion of support budget: Control Section Adjustment	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$4,985,013) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$4,985,013 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$10,744,000) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$10,744,000 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$10,744,000) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$10,744,000 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$10,744,000) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$10,744,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$10,744,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$10,744,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$4,231,487)	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$184,723)	Portion of support budget: Natural Reversion	Surface water storage - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$70,937)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$13,639,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$5,357,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$15,400	Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	BA	(\$12,896,000)	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$1,300,432)	Portion of support budget: Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	NR	(\$157)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$18,996,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	(\$18,996,000)	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$8,500,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$228,763)	Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$6,342,000	Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$6,342,000)	Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$6,342,000	Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$6,342,000) Portion of support budget: Reappropriation (decrease)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$6,342,000 Portion of support budget: Reappropriation (increase)	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-503-6031	Approp	CS	(\$45,225) Portion of support budget: Control Section Adjustment	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-503-6031	Approp	SL	\$3,760,000 Portion of support budget	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3860-503-6031	Revers	NR	(\$17,312) Portion of support budget: Natural Reversion	Surface water storage - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$830,000 Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$3,000 Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$772,475) Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$4,864) Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$1,000 Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$806,000) Portion of support budget: Reappropriation (decrease)	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$806,000 Portion of support budget: Reappropriation (increase)	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$788,000 Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$5,000 Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$13,000 Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$761,166) Transfer of support funds via reappropriation item	Surface water storage - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$182,000 Portion of support budget	Surface water storage planning/feasibility studies - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$118,239) Portion of support budget: Natural Reversion	Surface water storage - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$130,335	Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$130,335)	Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$17,182	Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$17,182)	Transfer of support funds: Natural Reversion	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$881,058	Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$881,058)	Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$881,058	Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	CS	\$2,254	Portion of support budget: Control Section Adjustment	Surface water storage - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$259,058	Transfer of support funds	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Reappr	BA	(\$259,058)	Transfer of support funds: Reappropriation (decrease)	Surface water storage - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-001-6031	Reappr	BA	\$259,058	Transfer of support funds: Reappropriation (increase)	Surface water storage - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$48,059,811
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122 detail records      Sum:      \$48,059,811

**Balance for Surface water storage planning:**  
**\$190,189**

**Allocation: Water conveyance facilities**

**Section/Subsection: 79550 / 79550(b)**

**Allocation \$: \$75,000,000**

Statewide Set Asides: \$2,625,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$525,000		
	Not requiring appropriation (green):	\$2,100,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,160,035	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$7,304	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$189,496)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,160,035)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,160,035	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$7,304)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$7,304	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$154,764)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,143,593	Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$25,815)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,143,593)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,143,593	Portion of support budget: Reappropriation (increase)	Water conveyance - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,089,132)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$496,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$4,587	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$421,567)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$300,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$465,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$290)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$3,095	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$1,984)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$265,914)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$415,916)	Portion of support budget: Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,724,057	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,729)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$1,304,765)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,724,057)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,724,057	Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$117,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$373,837	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$464,977)	Transfer of support funds	Water conveyance - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conveyance - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$585,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$100,000	Portion of support budget	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$585,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$585,000	Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$100,000)	Portion of support budget: Reappropriation (decrease)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$100,000	Portion of support budget: Reappropriation (increase)	Tracy Fish Test Facility	<input type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$277,019)	Portion of support budget: Natural Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$4,576,000	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$6,141	Portion of support budget: Control Section Adjustment	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$4,582,141)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$4,582,141	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$4,125,000	Portion of support budget	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$4,125,000)	Portion of support budget: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Reappr	BA	\$4,125,000	Portion of support budget: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Reappr	BA	(\$4,125,000)	Portion of support budget: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2011-12	3860-001-6031	Reappr	BA	\$4,125,000	Portion of support budget: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2011-12	3860-001-6031	Reappr	BA	(\$4,125,000)	Portion of support budget: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$4,125,000	Portion of support budget: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$28,000,000	Portion of support budget	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$28,000,000)	Portion of support budget: Reappropriation (decrease)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$28,000,000	Portion of support budget: Reappropriation (increase)	Water conveyance - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-301-6031	Approp	BA	\$15,000,000	Portion of capital outlay	Water conveyance: South Delta Improvement - project(s) (Pgm 10)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-301-6031	Revers	NR	(\$15,000,000)	Portion of capital outlay: Natural Reversion	Water conveyance: South Delta Improvement - project(s) (Pgm 10)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-301-6031	Approp	BA	\$10,000,000	Portion of capital outlay	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-301-6031	Reappr	BA	(\$10,000,000)	Portion of capital outlay: Reappropriation (decrease)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2009-10	2012-13	3860-301-6031	Reappr	BA	\$10,000,000	Portion of capital outlay: Reappropriation (increase)	Water Quality: Franks Tract Project	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$500,000	Portion of support budget	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,244,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$6,000	Portion of support budget	Water conveyance - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,160,035) Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$7,304) Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$52,000) Portion of support budget: Reappropriation (decrease)	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$52,000 Portion of support budget: Reappropriation (increase)	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,211,000) Portion of support budget: Reappropriation (decrease)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,211,000 Portion of support budget: Reappropriation (increase)	Water conveyance - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$39,262) Portion of support budget: Natural Reversion	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,183,000 Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$8,000 Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$19,000 Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,143,593) Transfer of support funds via reappropriation item	Water conveyance - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000 Portion of support budget: Control Section Adjustment	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$273,000 Portion of support budget	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$293,000 Portion of support budget	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$187,111) Portion of support budget: Natural Reversion	Water conveyance - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$279,489) Portion of support budget: Natural Reversion	Water conveyance: Delta cross channel - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$189,496 Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$189,496) Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$25,815 Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$25,815)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$1,984	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$1,984)	Transfer of support funds: Natural Reversion	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$1,304,765	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$1,304,765)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$1,304,765	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$464,977	Transfer of support funds	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Reappr	BA	(\$464,977)	Transfer of support funds: Reappropriation (decrease)	Water conveyance - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-001-6031	Reappr	BA	\$464,977	Transfer of support funds: Reappropriation (increase)	Water conveyance - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$51,031,371
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**101 detail records      Sum:      \$51,031,371**

**Balance for Water conveyance facilities:**

**\$21,343,629**

**Allocation:** *Delta levee restoration*

**Section/Subsection:** *79550 / 79550(c)*

**Allocation \$:** **\$70,000,000**

Statewide Set Asides: \$2,450,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$490,000		
	Not requiring appropriation (green):	\$1,960,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,083,100	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$6,820	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$173,240)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,083,100)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$6,820)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,083,100	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$6,820	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$144,500)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,068,583	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$24,121)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,068,583)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,068,583	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,017,694)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$463,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$4,281	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$393,518)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$706,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,896	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$290)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$4,843)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$629,230)	Portion of support budget: Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$1,591,610	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,596)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$1,172,451)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$1,591,610)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$1,591,610	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$108,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$368,593	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$450,733)	Transfer of support funds	Delta levee restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$53)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	CS	(\$26)	Portion of support budget: Control Section Adjustment	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$107,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$404,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$802,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$106,505)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$2,442)	Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$83,658)	Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,353,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$15,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,743,000	Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$404,000	Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$544,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$15,000)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$153)	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$74,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$4,318,347)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$4,318,347	Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Revers	BA	(\$800,000)	Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$257,572) Portion of support budget: Natural Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$166,456) Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$160,084) Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,149,000 Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$3,006,000 Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$369,000 Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$50,000 Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$178,902) Portion of support budget: Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3860-001-6031	Revers	BA	(\$21,098) Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$432,989) Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$176,086 Portion of support budget	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,864,714 Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$370) Portion of support budget: Natural Reversion	Delta levee restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$672) Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$2,044,200 Portion of support budget	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$2,044,200) Portion of support budget: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$2,044,200 Portion of support budget: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Revers	BA	(\$114,000) Portion of support budget: Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3860-001-6031	Revers	NR	(\$151,513) Portion of support budget: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	\$1,000,000 Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$1,000,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	\$1,000,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$18,189,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	(\$1,372,000)	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-101-6031	Revers	NR	(\$823,446)	Portion of local assistance: Natural Reversion	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$16,817,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$16,817,000	Portion of local assistance	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	(\$16,817,000)	Portion of local assistance: Reappropriation (decrease)	Delta levee restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	\$16,817,000	Portion of local assistance: Reappropriation (increase)	Delta levee restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,162,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$5,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,083,100)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$6,820)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,168,000)	Portion of support budget: Reappropriation (decrease)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,168,000	Portion of support budget: Reappropriation (increase)	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,105,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$7,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$19,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,068,583)	Transfer of support funds via reappropriation item	Delta levee restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$255,000	Portion of support budget	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$173,488)	Portion of support budget: Natural Reversion	Delta levee restoration - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$173,240	Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$173,240)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$24,121	Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$24,121)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$4,843	Transfer of support funds	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$4,843)	Transfer of support funds: Natural Reversion	Delta levee restoration - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$1,172,451	Transfer of support funds	Delta levee restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$1,172,451)	Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$1,172,451	Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$450,733	Transfer of support funds	Delta levee restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Reappr	BA	(\$450,733)	Transfer of support funds: Reappropriation (decrease)	Delta levee restoration - science - transfer from RA <input type="checkbox"/>
Enacted	2009-10	2012-13	3885-001-6031	Reappr	BA	\$450,733	Transfer of support funds: Reappropriation (increase)	Delta levee restoration - science - transfer from RA <input type="checkbox"/>

Enacted	Sum:	\$66,457,562
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120 detail records	Sum:	\$66,457,562
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**Balance for Delta levee restoration:**  
**\$1,092,438**

**Allocation:** *Water supply reliability*

**Section/Subsection:** *79550 /79550(d), reference 1*

**Allocation \$:** **\$180,000,000**

Statewide Set Asides: \$6,300,000

Future Year Obligations: \$1,321,000

}	Requiring appropriation (yellow):	\$1,260,000		
	Not requiring appropriation (green):	\$5,040,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$1,321,000
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,782,882	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$17,522	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$480,045)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,782,882)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$17,522)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,782,882	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$17,522	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$371,273)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$3,045,893	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$64,314)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$3,045,893)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$3,045,893	Portion of support budget: Reappropriation (increase)	Water supply reliability - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,900,839)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$920,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$8,507	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$781,937)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,399,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$482)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$5,692	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$1,301)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$1,246,925)	Portion of support budget: Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$3,149,546	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,162)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$489)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$959	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,333,839)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$3,149,546)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$3,149,546	Portion of support budget: Reappropriation (increase)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$1,722,304	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$519,841	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,860)	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$2,216,285)	Transfer of support funds	Water supply reliability - science - transfer to DSC	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$160,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Revers	NR	(\$7,670)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$155,271	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$5,729	Portion of support budget	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$159,271)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$159,271	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$5,729)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$5,729	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$5,729)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$5,729	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$5,729)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$5,729	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$170,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$2	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$169,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$169,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$169,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$169,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Revers	BA	(\$169,000)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,000,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$400,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$700,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$177,727)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$72,360,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$1,000,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	(\$104,000)	Portion of support budget	Conjunctive water management - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$1,223,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	(\$1,689,000)	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$1,837,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$2,133,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$34,417,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$576,000	Portion of support budget	Water supply reliability - Environmental water account - science-PJ	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$614,000	Portion of support budget	Water supply reliability - Environmental water account - PD	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	(\$614,000)	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$693,000	Portion of support budget	CALFED Storage Program - Water Supply Reliability - Projects	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	BA	\$827,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$58,000)	Portion of support budget: Control Section Adjsutment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	\$23,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	\$34,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Approp	CS	\$962,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>

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Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$72,360,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$72,360,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$41,874,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$41,874,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$19,679,370)	Portion of support budget: Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$799,732)	Portion of support budget: Natural Reversion	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$663,942)	Portion of support budget: Natural Reversion	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$18,863,552)	Portion of support budget: Natural Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,118,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$30,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$31,768,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$570,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$686,000	Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$16,000	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$25,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$3,000)	Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>

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Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$2,426)	Portion of support budget: Natural Reversion	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$2,734,307)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$13,943,200	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,868,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$81,800	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$2,250,247)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$14,024,800	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	(\$81,800)	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,806,000	Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$10,085	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$111,659	Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$14,024,800)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$14,024,800	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$14,024,800)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$14,024,800	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$14,024,800)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$14,024,800	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,806,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,806,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>

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Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,806,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,806,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,806,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,806,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$10,085)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$10,085	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$10,085)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$10,085	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$10,085)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$10,085	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$111,659)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$111,659	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$111,659)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$111,659	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$111,659)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$111,659	Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	(\$1,175,000)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3860-001-6031	Revers	BA	(\$1,164,496)	Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

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Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$2,828,000	Portion of support budget	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$352,624	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$2,664	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$13,970)	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$2,828,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$2,828,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$352,624)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$352,624	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$2,664)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$2,664	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$13,970	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$13,970)	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$352,624)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$352,624	Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>

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Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$352,624) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$352,624 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$2,664) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$2,664 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$2,664) Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$2,664 Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$13,970 Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$13,970) Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$13,970 Portion of support budget: Reappropriation (decrease)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$13,970) Portion of support budget: Reappropriation (increase)	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Revers	BA	(\$1,664,952) Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Revers	BA	(\$124,200) Portion of support budget: Reversion	Water supply reliability - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$2,353,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$49,956) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$2,195,218) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$2,195,218 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$107,826) Portion of support budget: Reversion	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$4,882,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$291,237) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>

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Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$2,287) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$4,588,476) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$4,588,476 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$794,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	(\$26,000) Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$11,800,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$1,321,000 Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$44,887) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$58,358) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$60,728) Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$77,118) Portion of support budget: Control Section Adjustment	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$12,464,755) Portion of support budget: Reappropriation (decrease)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$12,464,755 Portion of support budget: Reappropriation (increase)	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$1,183,154) Portion of support budget: Reappropriation (decrease)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$1,183,154 Portion of support budget: Reappropriation (increase)	Water supply reliability - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$1,194,000 Portion of support budget	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$11,951) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$2,868) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$1,796) Portion of support budget: Control Section Adjustment	Water supply reliability - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$4,024,000 Portion of support budget	Water supply reliability - program delivery	<input checked="" type="checkbox"/>

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Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,988,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$12,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,782,882)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$17,522)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,904,000)	Portion of support budget: Reappropriation (decrease)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,904,000	Portion of support budget: Reappropriation (increase)	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$3,149,000	Portion of support budget	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$53,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$20,000	Portion of support budget	Water supply reliability - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$3,045,893)	Transfer of support funds via reappropriation item	Water supply reliability - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$654,000	Portion of support budget	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$476,221)	Portion of support budget: Natural Reversion	Water supply reliability - Environmental water account - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$480,045	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$480,045)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$64,314	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$64,314)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$1,301	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$1,301)	Transfer of support funds: Natural Reversion	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,333,839	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$2,333,839)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$2,333,839	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$2,216,285	Transfer of support funds	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Reappr	BA	(\$2,216,285)	Transfer of support funds: Reappropriation (decrease)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-001-6031	Reappr	BA	\$2,216,285	Transfer of support funds: Reappropriation (increase)	Water supply reliability - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$170,392,391
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**227 detail records      Sum:      \$170,392,391**

**Balance for Water supply reliability:  
\$1,986,609**

**Allocation:** *Ecosystem restoration*

**Section/Subsection:** *79550 /79550(e), reference 1/Unspecified*

**Allocation \$:** **\$160,000,000**

Statewide Set Asides: \$5,600,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$1,120,000		
	Not requiring appropriation (green):	\$4,480,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,047,672	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$12,893	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$343,744)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,047,672)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$12,893)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,047,672	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$12,893	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$273,606)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$2,331,454	Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$16,250)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$2,331,454)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$2,331,454	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,220,424)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$602,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$5,567	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$511,659)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$956,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$386)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$3,794	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$851,894)	Portion of support budget: Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$2,155,071	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$2,161)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,189,047)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	N/A	\$592,888	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$2,155,071)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$2,155,071	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$147,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$228,348	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$375,348)	Transfer of support funds	Ecosystem restoration - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$535,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$44,950,914	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$49,086	Transfer of support funds via reappropriation item	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$3,609,661	Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$40)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	(\$238)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	(\$44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$44,950,914)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$44,950,914	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$49,086)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$49,086	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3600-001-6031	Revers	NR	(\$443,584)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2011-12	3600-001-6031	Revers	NR	(\$3,609,661)	Transfer of support funds via reappropriation item: Natural Reversion	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$2,482,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$208,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$1,006,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$61,867,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	(\$208,000)	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$11,947	Portion of support budget	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$524,053	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$1,583,418	Portion of support budget	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$9,921	Portion of support budget	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$64,000	Portion of support budget: Contol Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$26,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjstment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$2,754,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$2,754,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$52,691,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$52,691,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$11,947)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$538,053)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$11,947	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - science	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$538,053	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$1,583,418) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	\$1,583,418 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	(\$1,583,418) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$1,583,418 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$1,583,418) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$1,583,418 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$9,921) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	\$9,921 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3600-001-6031	Reappr	BA	(\$9,921) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$9,921 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$9,921) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$9,921 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery - transfer to DFG	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Revers	BA	(\$10,000,000) Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	(\$2,381,000) Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$6,140,580 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$41,420 Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$12,000) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$11 Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$3,747,591) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$3,747,591	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$3,747,591)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$3,747,591	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$41,420)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$41,420	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$41,420)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$41,420	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$2,493,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$4,000,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	BA	\$276,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	\$172,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Approp	CS	(\$5)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3600-001-6031	Reappr	BA	(\$447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	\$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3600-001-6031	Reappr	BA	(\$447,995)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2010-11	3600-001-6031	Reappr	BA	\$447,995	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	\$553,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	BA	\$6,493,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	\$116,686	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Approp	CS	(\$8,639)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	BA	(\$553,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	BA	\$553,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	BA	(\$6,493,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	BA	\$6,493,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	CS	(\$116,686)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	CS	\$116,686	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3600-001-6031	Reappr	CS	\$8,639	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3600-001-6031	Reappr	CS	(\$8,639)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3600-001-6031	Revers	BA	(\$2,773,000)	Portion of support budget: Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	\$6,493,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	BA	\$734,000	Portion of support budget	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3600-001-6031	Approp	CS	(\$3,001)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2009-10	3600-001-6031	Revers	BA	(\$6,493,000)	Portion of support budget: Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3600-001-6031	Revers	BA	(\$730,999)	Portion of support budget: Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$10,000,000	Transfer to Habitat Conservation Fund	Ecosystem restoration - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,492,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$195,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$600,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$454,262)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$46,252)	Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$6,311)	Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$261,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$473,000	Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$960,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$140,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$217,000)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$32,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$583	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$8,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,517,583)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$1,517,583	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$140,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$140,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$140,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$140,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$140,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$140,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$235,925) Portion of support budget: Natural Reversion	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$52,201) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$1,000,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$552,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$579,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$40,000 Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$6,000 Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$6,000) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	(\$500,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	\$500,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$37,787) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	NR	(\$18,533) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$2,166,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06		3860-001-6031	Reappr	BA	\$0 Portion of support budget: Reappropriation	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$416,487) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$2,116,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$97,044	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$2,116,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$2,116,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$2,116,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$2,116,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$2,116,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$2,116,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$97,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$97,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$97,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$97,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$97,044)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$97,044	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,200,000	Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$42,403	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$322	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$1,687)	Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$1,200,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$1,200,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,687	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$1,687)	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$42,403)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$42,403	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$322)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$322	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$1,687 Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$1,687) Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$1,687 Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$1,687) Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,307,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$29,638) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$1,277,362) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$1,277,362 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$1,307,000 Portion of support budget	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$2,285) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$290,836) Portion of support budget: Control Section Adjustment	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$1,013,879) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$1,013,879 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,600,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,195,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$9,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,047,672) Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$12,893) Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$54,642,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$45,000,000) Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$3,609,661) Transfer of support funds via reappropriation item	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	(\$845,000) Portion of support budget	Ecosystem restoration - project(s) - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,133,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,133,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$44,700,000) Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	\$44,700,000 Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$1,600,000) Portion of support budget: Natural Reversion	Ecosystem restoration - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$3,453,335) Portion of support budget: Natural Reversion	Ecosystem restoration - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$533,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$4,500,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$2,460,000 Portion of support budget	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$42,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$717,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$15,000 Portion of support budget	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$2,331,454) Transfer of support funds via reappropriation item	Ecosystem restoration - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,593,339) Portion of support budget: Reappropriation (increase)	Ecosystem restoration - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$6,000 Portion of support budget: Control Section Adjustment	Ecosystem restoration - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$3,000 Portion of support budget: Control Section Adjustment	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	(\$1,545,708)	Portion of support budget: Natural Reversion	Ecosystem restoration - Regional ecosystem rest. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	(\$1,268,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - Regional ecosystem rest. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$2,044,000	Portion of support budget	Ecosystem restoration - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$600,000	Portion of support budget	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$2,044,000)	Portion of support budget: Natural Reversion	Ecosystem restoration - Environmental water account - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$435,352)	Portion of support budget: Natural Reversion	Ecosystem restoration - Environmental water account - science	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$343,744	Transfer of support funds	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$343,744)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$16,250	Transfer of support funds	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$16,250)	Transfer of support funds: Natural Reversion	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,189,047	Transfer of support funds	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$2,189,047)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$2,189,047	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$375,348	Transfer of support funds	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Reappr	BA	(\$375,348)	Transfer of support funds: Reappropriation (decrease)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-001-6031	Reappr	BA	\$375,348	Transfer of support funds: Reappropriation (increase)	Ecosystem restoration - science - transfer from RA	<input type="checkbox"/>

Enacted	Sum:	\$150,001,824
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280 detail records      Sum:      \$150,001,824

**Balance for Ecosystem restoration:**  
**\$4,398,176**

**Allocation:** *Ecosystem restoration - ag activities*

**Section/Subsection:** *79550 /79550(e), reference 2*

**Allocation \$:** **\$20,000,000**

Statewide Set Asides: \$700,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$140,000  
 { Not requiring appropriation (green): \$560,000  
 { Outyear program delivery obligations:  
 { Other Outyear SO \$  
 { Local Assist. Outyear \$:  
 { Cap. Outlay \$ required to complete started projects:

Committed                      Proposed

\$0                      \$0  
 \$0                      \$0  
 \$0                      \$0  
 \$0                      \$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3600-001-6031	Approp	BA	\$9,000,000	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer	<input type="checkbox"/>
Enacted	2003-04	2006-07	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2007-08	3600-001-6031	Reappr	BA	(\$9,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2010-11	3600-001-6031	Reappr	BA	\$9,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$7,647,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	BA	\$307,000	Portion of support budget	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$368	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$7,647,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$7,647,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2005-06	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2007-08	3600-001-6031	Reappr	BA	(\$316,368)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2010-11	3600-001-6031	Reappr	BA	\$316,368	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	BA	\$274,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjsutment	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Approp	CS	\$2	Portion of support budget: Control Section Adjustment	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3600-001-6031	Reappr	BA	(\$273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	\$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3600-001-6031	Reappr	BA	(\$273,002)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3600-001-6031	Reappr	BA	\$273,002	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$9,555,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$845,000	Portion of support budget	Ecosystem restoration - integrating agriculture - project(s) - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$9,000,000)	Transfer of support funds via reappropriation item	Ecosystem restoration - integrating agriculture - project(s) - transfer to DFG	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$10,000,000)	Portion of support budget: Reappropriation (decrease)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3870-001-6031	Reappr	BA	\$10,000,000	Portion of support budget: Reappropriation (increase)	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$475,774)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$448,030)	Portion of support budget: Natural Reversion	Ecosystem restoration - integrating agriculture - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,712,567
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**37 detail records      Sum:      \$17,712,567**

**Balance for Ecosystem restoration - ag activities:**

**\$1,587,433**

**Allocation: Watershed**

**Section/Subsection: 79550 / 79550(f)**

**Allocation \$: \$90,000,000**

Statewide Set Asides: \$3,150,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$630,000	<u>Committed</u>	<u>Proposed</u>
	Not requiring appropriation (green):	\$2,520,000		
}	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$1,390,840	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$8,757	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$1,214,041)	Transfer of support funds	Watershed - science - transfer to DSC	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$1,390,840)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$8,757)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$1,390,840	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$8,757	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$185,556)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$1,452,240	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$69,160)	Transfer of support funds	Watershed - science - transfer to DSC	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$1,452,240)	Portion of support budget: Reappropriation (decrease)	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$1,452,240	Portion of support budget: Reappropriation (increase)	Watershed - science - transfer to RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$1,383,080)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$524,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$794,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$12,188	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$326,210)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$794,000)	Portion of support budget: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$663,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$940,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$6,491	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$579)	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$7,346)	Transfer of support funds	Watershed - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$459,863)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$661,754)	Portion of support budget: Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$3,609,744	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$3,623)	Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$2,085,317)	Transfer of support funds	Watershed - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	N/A	(\$592,888)	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$3,609,744)	Portion of support budget: Reappropriation (decrease)	Watershed - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$3,609,744	Portion of support budget: Reappropriation (increase)	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	BA	\$225,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	(\$496)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3480-001-6031	Revers	NR	(\$38,713) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	BA	\$234,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	\$460 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Approp	CS	(\$8,000) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3480-001-6031	Revers	NR	(\$87,460) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	BA	\$228,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	(\$388) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Approp	CS	\$7,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3480-001-6031	Revers	NR	(\$93,196) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6031	Approp	BA	\$400,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3480-001-6031	Approp	CS	(\$319) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3480-001-6031	Revers	NR	(\$212,315) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	\$227,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3480-001-6031	Approp	BA	\$794,000 Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2008-09	2010-11	3480-001-6031	Revers	NR	(\$2,242) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3480-001-6031	Revers	NR	(\$418,549) Portion of support budget: Natural Reversion	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Approp	BA	\$227,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Approp	BA	\$1,250,000 Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Reappr	BA	(\$227,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3480-001-6031	Reappr	BA	\$227,000 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3480-001-6031	Reappr	BA	(\$1,250,000) Portion of support budget: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2011-12	3480-001-6031	Reappr	BA	\$1,250,000	Portion of support budget: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	BA	\$1,250,000	Portion of support budget	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	BA	\$227,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	(\$10,141)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	\$854	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Approp	CS	\$6,507	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Reappr	BA	(\$1,250,000)	Portion of support budget: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2012-13	3480-001-6031	Reappr	BA	\$1,250,000	Portion of support budget: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2010-11	2010-11	3480-001-6031	Reappr	BA	(\$224,220)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3480-001-6031	Reappr	BA	\$224,220	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3480-001-6031	Approp	BA	\$158,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3480-001-6031	Approp	BA	\$420,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3480-101-6031	Revers	NR	(\$134)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3480-101-6031	Reappr	BA	(\$3,000,000)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2007-08	3480-101-6031	Reappr	BA	\$3,000,000	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3480-101-6031	Revers	NR	(\$77,112)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3480-101-6031	Approp	BA	\$1,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2011-12	3480-101-6031	Revers	NR	(\$2,630)	Portion of local assistance: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3480-101-6031	Approp	BA	\$3,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>

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Enacted	2010-11	2010-11	3480-101-6031	Approp	BA	\$2,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-6031	Approp	BA	\$240,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3540-001-6031	Revers	NR	(\$48,154)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6031	Approp	BA	\$240,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3540-001-6031	Revers	NR	(\$9,914)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6031	Approp	BA	\$154,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3540-001-6031	Revers	NR	(\$15,703)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6031	Approp	BA	\$159,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3540-001-6031	Reappr	BA	(\$159,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6031	Reappr	BA	\$159,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3540-001-6031	Revers	NR	(\$76,135)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6031	Approp	BA	\$219,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3540-001-6031	Reappr	BA	(\$219,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6031	Reappr	BA	\$219,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3540-001-6031	Revers	NR	(\$153,363)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3540-001-6031	Approp	BA	\$368,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3540-001-6031	Revers	NR	(\$367,937)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3540-001-6031	Approp	BA	\$355,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2011-12	3540-001-6031	Revers	NR	(\$355,000)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	\$19,820,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	BA	\$780,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,030,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$220,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>

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Enacted	2002-03	2002-03	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3860-001-6031	Revers	BA	(\$3,000,000)	Portion of support budget: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$102,243)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$9,279,148)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$702,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$652,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,000,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$167	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$167,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$33,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,554,167)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$1,554,167	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$1,000,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$1,000,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>

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Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$1,000,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$1,000,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$331,953) Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Revers	NR	(\$135,856) Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$250,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$813,000 Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$872,000 Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$5,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$1,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Reappr	BA	(\$830,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Reappr	BA	\$830,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$254,468) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$426) Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3860-001-6031	Revers	NR	(\$15,753) Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$254,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$661,000 Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$252,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$11,699 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$26,829 Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$661,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>

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Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$661,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$661,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$661,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$661,000)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$661,000	Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$252,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$252,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$252,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$252,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$252,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$252,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$11,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$11,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$11,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$11,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$11,699)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$11,699	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$26,829)	Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$26,829 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$26,829) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$26,829 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$26,829) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$26,829 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$685,000 Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$263,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$11,379 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$87 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$456) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$685,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$685,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$685,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$685,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$685,000) Portion of support budget: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$685,000 Portion of support budget: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$263,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$263,000 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$263,000) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$263,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$263,000)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$263,000	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$11,379)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$11,379	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$87)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$87	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$456	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$456)	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$11,379)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$11,379	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$11,379)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$11,379	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$87)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$87	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$87)	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$87	Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$456	Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$456) Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$456 Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$456) Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$291,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$7,904) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$283,096) Portion of support budget: Reappropriation (decrease)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$283,096 Portion of support budget: Reappropriation (increase)	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$19,000,000 Portion of local assistance	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$19,000,000) Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	\$19,000,000 Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2006-07	3860-101-6031	Reappr	BA	(\$19,000,000) Portion of local assistance: Reappropriation (decrease)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2010-11	3860-101-6031	Reappr	BA	\$19,000,000 Portion of local assistance: Reappropriation (increase)	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2004-05	2011-12	3860-101-6031	Revers	NR	(\$2,109,232) Portion of local assistance: Natural Reversion	CALFED Watershed Program	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$7,141,000 Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$1,494,000 Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$6,000 Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$141,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$108,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$1,390,840) Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$8,757) Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	Watershed - science	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$1,452,000)	Portion of support budget: Reappropriation (decrease)	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$1,452,000	Portion of support budget: Reappropriation (increase)	Watershed - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$170,584)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$3,179,905)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Revers	NR	(\$8,277)	Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$3,632,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$55,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$26,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$9,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,505,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$119,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$1,452,240)	Transfer of support funds via reappropriation item	Watershed - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	(\$364)	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	(\$2,912,235)	Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Revers	NR	(\$8,562)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$174,000	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$327,000	Portion of support budget	Watershed - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$620,000	Portion of support budget	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	CS	(\$418)	Portion of support budget: Control Section Adjustment	Watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$247,484) Portion of support budget: Natural Reversion	Watershed - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$439,236) Portion of support budget: Natural Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$52,741) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$1,214,041 Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$1,214,041) Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$69,160 Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$69,160) Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$7,346 Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$7,346) Transfer of support funds: Natural Reversion	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$2,085,317 Transfer of support funds	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$2,085,317) Transfer of support funds: Reappropriation (decrease)	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$2,085,317 Transfer of support funds: Reappropriation (increase)	Watershed - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$285,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$14,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$6,000) Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$8,354) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$285,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$304,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$12,000 Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$21,263) Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$224,000 Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$121,203)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$2,820	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$2,820)	Portion of support budget: Natural Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$2,820	Portion of support budget	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$484)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$986)	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$36	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$158	Portion of support budget: Control Section Adjustment	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3940-001-6031	Revers	BA	(\$1,544)	Portion of support budget: Reversion	Watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$20,000,000	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3940-101-6031	Revers	BA	(\$5,989,487)	Portion of local assistance: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$630,539)	Portion of local assistance: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$1,592,712)	Portion of local assistance: Reversion	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$5,989,487	Portion of local assistance	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$5,989,487)	Portion of local assistance: Reappropriation (decrease)	Watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$5,989,487	Portion of local assistance: Reappropriation (increase)	Watershed - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$80,934,087
275 detail records	Sum:	\$80,934,087

**Balance for Watershed:**  
**\$5,915,913**

**Allocation:** *Urban/agricultural water conservation*

**Section/Subsection:** *79550 /79550(g)*

**Allocation \$:** **\$180,000,000**

Statewide Set Asides: \$6,300,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$1,260,000		
	Not requiring appropriation (green):	\$5,040,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$2,784,084	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Approp	BA	\$17,530	Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2009-10	0540-001-6031	Approp	SL	(\$448,610)	Transfer of support funds	Water conservation - science - transfer to DSC <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$2,784,084)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Reappr	BA	(\$17,530)	Portion of support budget: Reappropriation (decrease)	Water recycling - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$2,784,084	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2006-07	0540-001-6031	Reappr	BA	\$17,530	Portion of support budget: Reappropriation (increase)	Urban/ag water conservation - science - transfer to RA <input type="checkbox"/>
Enacted	2003-04	2008-09	0540-001-6031	Revers	BA	(\$371,433)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Approp	BA	\$2,493,771	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2009-10	0540-001-6031	Approp	SL	(\$56,293)	Transfer of support funds	Water conservation - science - transfer to DSC <input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Reappr	BA	(\$2,493,771)	Portion of support budget: Reappropriation (decrease)	Water conservation - science - transfer to RA <input type="checkbox"/>
Enacted	2004-05	2006-07	0540-001-6031	Reappr	BA	\$2,493,771	Portion of support budget: Reappropriation (increase)	Water conservation - science - transfer to RA <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2008-09	0540-001-6031	Revers	BA	(\$2,375,011)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$1,422,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$13,149	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$1,208,603)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,090,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$1,117,000	Portion of support budget	CALFED Science Program Research Grants	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	(\$675)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$8,887	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Approp	SL	(\$8,235)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$1,003,172)	Portion of support budget: Reversion	CALFED Science Program Research Grants	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$963,831)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$4,972,377	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$4,988)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Approp	SL	(\$3,714,701)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Reappr	BA	(\$4,972,377)	Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2008-09	2009-10	0540-001-6031	Reappr	BA	\$4,972,377	Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$279,159	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$25,861)	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>

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Enacted	2009-10	2009-10	0540-001-6031	Approp	SL	(\$253,298)	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer to DSC	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-101-6031	Reappr	BA	\$0	Portion of support budget: Reappropriation	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Approp	SL	\$1,500,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-001-6031	Revers	NR	(\$504,907)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,402,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$526,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$19,000)	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$2,536,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	(\$2,094,000)	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$113,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$32,281,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,959,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$339	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$481,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$39,000	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$2,022,839)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$2,022,839	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>

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Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2008-09	3860-001-6031	Reappr	BA	(\$34,240,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-001-6031	Reappr	BA	\$34,240,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$34,678)	Portion of support budget: Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$4,601,957)	Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$663,440)	Portion of support budget: Reversion	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$412,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$434,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$1,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Water use efficiency implementation - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$152,163)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$80,196)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$361,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$36,274,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BR	(\$33,972,000)	Portion of support budget	CALFED Water Use Efficiency Program - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$11,355)	Portion of support budget: Natural Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$1,463,710)	Portion of support budget: Natural Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,008,532	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$33,508,468	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$38,398	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,008,532)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,008,532	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,008,532)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,008,532	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,008,532)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,008,532	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$33,508,468)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$33,508,468	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$33,508,468)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$33,508,468	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$33,508,468)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$33,508,468	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$38,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$38,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$38,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$38,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$38,398)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$38,398	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Revers	BA	(\$3,826,000)	Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3860-001-6031	Revers	BA	(\$20,980,000)	Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$33,518,000	Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,034,000	Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$54,801	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$2,165)	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$413	Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$33,518,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$33,518,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,034,000	Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,034,000)	Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

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Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,034,000 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$1,034,000) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$1,034,000 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$54,801) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$54,801 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$54,801) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$54,801 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$54,801) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$54,801 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	\$2,165 Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$2,165) Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$2,165 Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$2,165) Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$2,165 Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$2,165) Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>

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Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$413) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$413 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3860-001-6031	Revers	BA	(\$2,925,919) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,181,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$1,641,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$4,096,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$7,370) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$10,520) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$265,716) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$265,716 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$500,319) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$500,319 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$907,914) Portion of support budget: Reversion	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3860-001-6031	Revers	BA	(\$5,226,161) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$387,000 Portion of support budget	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$6,916,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$51,884) Portion of support budget: Control Section Adjustment	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3860-001-6031	Approp	CS	(\$150) Portion of support budget: Control Section Adjustment	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$45,116) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3860-001-6031	Approp	CS	(\$323) Portion of support budget: Control Section Adjustment	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$334,966) Portion of support budget: Reappropriation (decrease)	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$334,966 Portion of support budget: Reappropriation (increase)	Urban/ag water conservation - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$824,561) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$824,561 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2009-10	2011-12	3860-001-6031	Revers	BA	(\$6,046,000) Portion of support budget: Reversion	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$6,010,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$383,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$18,106) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$22,926) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$6,010,000) Portion of support budget: Reappropriation (decrease)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$6,010,000 Portion of support budget: Reappropriation (increase)	Water use efficiency - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$341,968) Portion of support budget: Reappropriation (decrease)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$341,968 Portion of support budget: Reappropriation (increase)	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$362,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$4,151) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$996) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$624) Portion of support budget: Control Section Adjustment	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$362,000 Portion of support budget	Water use efficiency - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$17,980,000 Portion of support budget	Water use efficiency - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$2,987,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	BA	\$13,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$2,784,084)	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2006-07	3870-001-6031	Approp	BA	(\$17,530)	Transfer of support funds via reappropriation item	Urban/ag water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3870-001-6031	Reappr	BA	(\$2,905,000)	Portion of support budget: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2003-04	2004-05	3870-001-6031	Reappr	BA	\$2,905,000	Portion of support budget: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$1,995,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$583,000	Portion of support budget	Water use efficiency - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$44,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	BA	\$16,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2004-05	2006-07	3870-001-6031	Approp	BA	(\$2,493,771)	Transfer of support funds via reappropriation item	Water conservation - science - transfer to RA	<input type="checkbox"/>
Enacted	2004-05	2004-05	3870-001-6031	Approp	CS	\$7,000	Portion of support budget: Control Section Adjustment	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Approp	BA	\$655,000	Portion of support budget	Urban/agricultural water conservation, recycling - science	<input type="checkbox"/>
Enacted	2005-06	2005-06	3870-001-6031	Revers	NR	(\$478,921)	Portion of support budget: Natural Reversion	Urban/ag water conservation - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Approp	SL	\$448,610	Transfer of support funds	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2009-10	3885-001-6031	Revers	NR	(\$448,610)	Transfer of support funds: Natural Reversion	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Approp	SL	\$56,293	Transfer of support funds	Water conservation - science - transfer from RA	<input type="checkbox"/>
Enacted	2004-05	2009-10	3885-001-6031	Revers	NR	(\$56,293)	Transfer of support funds: Natural Reversion	Water conservation - science - transfer from RA	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2009-10	3885-001-6031	Approp	SL	\$8,235	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2007-08	2009-10	3885-001-6031	Revers	NR	(\$8,235)	Transfer of support funds: Natural Reversion	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Approp	SL	\$3,714,701	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2009-10	3885-001-6031	Reappr	BA	(\$3,714,701)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2008-09	2012-13	3885-001-6031	Reappr	BA	\$3,714,701	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Approp	SL	\$253,298	Transfer of support funds	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2009-10	3885-001-6031	Reappr	BA	(\$253,298)	Transfer of support funds: Reappropriation (decrease)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2009-10	2012-13	3885-001-6031	Reappr	BA	\$253,298	Transfer of support funds: Reappropriation (increase)	Urban/agricultural water conservation, recycling - science - transfer from RA	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$260,000)	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$878,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$19,000)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$42,000	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$523,182)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$336,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$404,000)	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$510,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$37,000	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$44,056)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$615,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$114,487)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$888,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$18	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$55,226	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$517,009)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$540,651	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$61,752)	Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$634,245	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$457,648)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$360,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	(\$50,000)	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$300,000)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	(\$9,710)	Portion of support budget: Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$353,754	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$3,362)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$961)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$480	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$961)	Portion of support budget: Control Section Adjustment	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$365,949	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Approp	BA	\$9,875,000	Portion of local assistance	Water recycling - grants	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-101-6031	Reappr	BA	(\$9,875,000)	Portion of local assistance: Reappropriation (decrease)	Water recycling - grants	<input type="checkbox"/>
Enacted	2002-03	2005-06	3940-101-6031	Reappr	BA	\$9,875,000	Portion of local assistance: Reappropriation (increase)	Water recycling - grants	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2002-03	2005-06	3940-101-6031	Revers	NR	(\$1,449,593)	Portion of local assistance: Natural Reversion	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$42,175,000	Portion of local assistance	Water recycling - grants	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$8,057,882)	Portion of local assistance: Reversion	Water recycling - grants	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$7,981,570)	Portion of local assistance: Natural Reversion	Water recycling - grants	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$950,738	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$950,738)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$950,738	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$619,000	Portion of local assistance	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$619,000)	Portion of local assistance: Reappropriation (decrease)	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$619,000	Portion of local assistance: Reappropriation (increase)	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2007-08	2011-12	3940-101-6031	Revers	BA	(\$112,965)	Portion of local assistance: Reversion	Water recycling - program delivery	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Approp	BA	\$2,277,500	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3940-101-6031	Reappr	BA	(\$2,277,500)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2008-09	2012-13	3940-101-6031	Reappr	BA	\$2,277,500	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$5,557,352	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	(\$5,557,352)	Portion of local assistance: Reappropriation (decrease)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	\$5,557,352	Portion of local assistance: Reappropriation (increase)	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$8,197,422	Portion of local assistance	Water recycling - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3940-501-6031	Approp	BA	\$125,000	Portion of support budget	Water recycling - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2004-05	3940-501-6031	Revers	NR	(\$109,321)	Portion of support budget: Natural Reversion	Water recycling - program delivery	<input checked="" type="checkbox"/>
				Enacted	Sum:	\$165,321,335			

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248 detail records      Sum:      \$165,321,335

**Balance for Urban/agricultural water conservation:**  
**\$8,378,665**

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**Summary for Chapter**            **7**

**Allocation:**                    **\$825,000,000**  
**Set Asides:**                    **\$28,875,000**  
**Outyears:**                      **\$1,321,000**  
**Reversion:**                      **\$0**  
**Enacted/Proposed:**        **\$749,910,947**  
**Balance:**                        **\$44,893,053**

Enacted: <b>\$749,910,947</b>	Proposed: <b>\$0</b>
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**Chapter 8 Dept: Department of Water Resources**

**Allocation: Water management - [DWR]**

**Section/Subsection: 79560 /79560; 79560.1, reference 1**

**Allocation \$: \$230,000,000**

Statewide Set Asides: \$8,050,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,610,000  
 { Not requiring appropriation (green): \$6,440,000  
 { Outyear program delivery obligations: \$0  
 { Other Outyear SO \$: \$0  
 { Local Assist. Outyear \$: \$0  
 { Cap. Outlay \$ required to complete started projects: \$0

Committed                      Proposed

\$0                      \$0  
 \$0                      \$0  
 \$0                      \$0  
 \$0                      \$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$703,839	Portion of support budget	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$1,065,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	BA	\$66,161	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	(\$11,000)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Approp	CS	\$51,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$692,839)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$692,839	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-001-6031	Reappr	BA	(\$1,182,161)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2006-07	3860-001-6031	Reappr	BA	\$1,182,161	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2009-10	3860-001-6031	Revers	BA	(\$162,000)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2007-08	3860-001-6031	Revers	NR	(\$692,839)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - science	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$395,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$5,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3860-001-6031	Approp	BA	\$865,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$27,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Approp	CS	(\$4,000)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3860-001-6031	Revers	NR	(\$4,451)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Approp	BA	\$1,288,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3860-001-6031	Revers	NR	(\$35,913)	Portion of support budget: Natural Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	BA	\$1,276,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Approp	CS	\$57,661	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	BA	(\$1,276,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	\$1,276,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	BA	(\$1,276,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	\$1,276,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	BA	(\$1,276,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	BA	\$1,276,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3860-001-6031	Reappr	CS	(\$57,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	\$57,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2007-08	3860-001-6031	Reappr	CS	(\$57,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	\$57,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2008-09	3860-001-6031	Reappr	CS	(\$57,661)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Reappr	CS	\$57,661	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2010-11	3860-001-6031	Revers	BA	(\$230,321)	Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$1,329,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	BA	\$700,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$67,218	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	\$508	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Approp	CS	(\$2,667)	Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$1,329,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$1,329,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	BA	(\$700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	\$700,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	BA	(\$700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$700,000	Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$700,000)	Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$700,000 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$67,218) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$67,218 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	(\$508) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	\$508 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	BA	\$2,667 Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2012-13	3860-001-6031	Reappr	BA	(\$2,667) Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$67,218) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$67,218 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$67,218) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$67,218 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	(\$508) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$508 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$508) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	\$508 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3860-001-6031	Reappr	CS	\$2,667 Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	(\$2,667) Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3860-001-6031	Reappr	CS	\$2,667 Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2010-11	3860-001-6031	Reappr	CS	(\$2,667) Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2011-12	3860-001-6031	Revers	BA	(\$14,945) Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	BA	\$2,196,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Approp	CS	(\$47,591) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3860-001-6031	Reappr	BA	(\$2,148,409) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2011-12	3860-001-6031	Reappr	BA	\$2,148,409 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2012-13	3860-001-6031	Revers	BA	(\$354,312) Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Approp	BA	\$1,720,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3860-001-6031	Reappr	BA	(\$1,003,469) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2012-13	3860-001-6031	Reappr	BA	\$1,003,469 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3860-001-6031	Revers	BA	(\$716,531) Portion of support budget: Reversion	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	BA	\$1,470,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$3,395) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Approp	CS	(\$4,168) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3860-001-6031	Reappr	BA	(\$1,462,437) Portion of support budget: Reappropriation (decrease)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2011-12	3860-001-6031	Reappr	BA	\$1,462,437 Portion of support budget: Reappropriation (increase)	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	BA	\$890,000 Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$2,202) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$528) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3860-001-6031	Approp	CS	(\$331) Portion of support budget: Control Section Adjustment	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>

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Enacted	2012-13	2012-13	3860-001-6031	Approp	BA	\$269,000	Portion of support budget	Water mgmt. [DWR] - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Approp	SL	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2005-06	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2002-03	2007-08	3860-101-6031	Revers	NR	(\$888,352)	Portion of local assistance: Natural Reversion	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$50,600,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	(\$770,000)	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$49,830,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$49,830,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	(\$49,830,000)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$49,830,000	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	\$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	(\$42,943,731)	Portion of local assistance: Reappropriation (decrease)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	\$42,943,731	Portion of local assistance: Reappropriation (increase)	Integrated Regional Water mgmt - project(s)	<input type="checkbox"/>
Enacted	2003-04	2009-10	3860-101-6031	Revers	BA	(\$6,886,269)	Portion of local assistance: Reversion	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	<input type="checkbox"/>

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Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water Management - Groundwater Projects	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BA	\$13,928,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Approp	BR	\$33,972,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3860-101-6031	Reappr	BA	(\$47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	\$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3860-101-6031	Reappr	BA	(\$47,900,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3860-101-6031	Reappr	BA	\$47,900,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	\$99,635,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Reappr	BA	(\$99,635,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	\$99,635,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Approp	BA	\$7,389,000	Portion of local assistance	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3860-101-6031	Reappr	BA	(\$7,389,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
Enacted	2009-10	2010-11	3860-101-6031	Reappr	BA	\$7,389,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - project(s)	<input type="checkbox"/>
		Enacted				Sum:	\$221,937,571		

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126 detail records      Sum:      \$221,937,571

**Balance for Water management - [DWR]:**  
**\$12,429**

**Allocation:** *Water management - [DWR] groundwater*

**Section/Subsection:** *79560 /79560; 79560.1, reference 1; 79561.5(a)*

**Allocation \$:** **\$20,000,000**

Statewide Set Asides: \$700,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$140,000  
 { Not requiring appropriation (green): \$560,000  
 { Outyear program delivery obligations:  
 { Other Outyear SO \$  
 { Local Assist. Outyear \$:  
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2003-04	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2004-05	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2006-07	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2010-11	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2003-04	2012-13	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Approp	BA	\$6,400,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2007-08	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>
Enacted	2007-08	2008-09	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2008-09	3860-101-6031	Reappr	BA	(\$6,400,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3860-101-6031	Reappr	BA	\$6,400,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Approp	BA	\$5,700,000	Portion of local assistance	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	(\$700,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	\$700,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2008-09	3860-101-6031	Reappr	BA	(\$5,700,000)	Portion of local assistance: Reappropriation (decrease)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>
Enacted	2008-09	2009-10	3860-101-6031	Reappr	BA	\$5,700,000	Portion of local assistance: Reappropriation (increase)	Water mgmt. [DWR] - groundwater - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$19,200,000
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**20 detail records      Sum:      \$19,200,000**

**Balance for Water management - [DWR] groundwater:  
\$100,000**

**Allocation:** *Water management - [SWRCB]*

**Section/Subsection:** *79560 /79560; 79563; unspecified*

**Allocation \$:** **\$50,000,000**

Statewide Set Asides: \$1,750,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$350,000		
	Not requiring appropriation (green):	\$1,400,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$89,163	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$2,944)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	(\$1,506,000)	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$427,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$643,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$656,000	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Approp	CS	\$56,000	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$56,496)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$274,000	Portion of support budget	Integrated water mgmt. [SWRCB] - unspecified - program delivery	☑
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$11,488)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	☑
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$345,398	Portion of support budget	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$56,645	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$7	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$67,588)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$400,946	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$129,487)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$617,930	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$19,202)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$397,888)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$130,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$390,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$50,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	CS	(\$230,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	(\$4,801)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$207,627	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$141,000	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$1,668	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$13,586	Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$6,116)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$2,447)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$456 Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$1,991 Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3940-001-6031	Revers	BA	(\$12,387) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$179,489 Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$183,819 Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$1,707) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$487) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$244 Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$487) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$83,557 Portion of support budget	Integrated water mgmt. [SWRCB] - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$6,500,000 Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Approp	BA	\$10,000,000 Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3940-101-6031	Reappr	BA	(\$10,000,000) Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2004-05	2010-11	3940-101-6031	Reappr	BA	\$10,000,000 Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$10,000,000 Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$10,000,000) Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$10,000,000 Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$10,000,000) Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$10,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$10,000,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$10,000,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$9,250,000	Portion of local assistance	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$9,250,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$9,250,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] groundwater monitoring - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$48,250,000
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55 detail records      Sum:      \$48,250,000

**Balance for Water management - [SWRCB]:**

**\$1**

**Allocation:** *Water management - [SWRCB]-40% S.Cal & 40% N. Cal* **Section/Subsection:** *79560 /79564.1(a), ref 1 and ref 2; 79560.1*

**Allocation \$:** **\$200,000,000**

Statewide Set Asides: \$7,000,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$1,400,000		
	Not requiring appropriation (green):	\$5,600,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	\$321,500	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$44,581)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	BA	(\$44,582)	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$15,500	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	\$15,500	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$201,742)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-001-6031	Revers	NR	(\$201,743)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2004-05	2004-05	3940-001-6031	Approp	BA	\$753,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$11,072)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3940-001-6031	Revers	NR	(\$11,072)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$131,000	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	(\$137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	(\$137,000)	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Approp	BA	\$613,500	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$98,982)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3940-001-6031	Revers	NR	(\$98,982)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	BA	\$556,168	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$110,931	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$12	Portion of support budget: Control Section Adjstment	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$110,931	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Approp	CS	\$12	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3940-001-6031	Revers	NR	(\$29,987)	Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2009-10	3940-001-6031	Revers	NR	(\$29,987) Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$1,277,775 Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3940-001-6031	Approp	BA	\$1,277,776 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$99,310) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3940-001-6031	Revers	BA	(\$99,311) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	BA	\$2,821,014 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3940-001-6031	Approp	CS	(\$81,237) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3940-001-6031	Revers	NR	(\$1,202,559) Portion of support budget: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3940-001-6031	Approp	BA	\$1,650,000 Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3940-001-6031	Revers	BA	(\$667,012) Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	\$1,078,980 Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	(\$141,000) Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	(\$1,668) Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	BA	(\$13,586) Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$33,000) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	(\$79,614) Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$2,462 Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3940-001-6031	Approp	CS	\$10,742 Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2012-13	3940-001-6031	Revers	BA	(\$271,737)	Portion of support budget: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$318,129	Portion of support budget	Integrated water mgmt. [SWRCB] - No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	BA	\$13,522	Portion of support budget	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PD	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$3,408)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$900)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	\$450	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3940-001-6031	Approp	CS	(\$900)	Portion of support budget: Control Section Adjustment	Integrated water mgmt. [SWRCB] - So./No. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3940-001-6031	Approp	BA	\$34,340	Portion of support budget	Integrated water mgmt. [SWRCB] - So./No. Cal., Program Delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$13,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$13,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	(\$626)	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2003-04	3940-101-6031	Approp	BA	\$686	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$12,102,632)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2009-10	3940-101-6031	Revers	BA	(\$11,794,786)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2003-04	2010-11	3940-101-6031	Revers	NR	(\$15)	Portion of local assistance: Natural Reversion	Integrated water mgmt. [SWRCB] - No. Cal., groundwater monitoring - PJ	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$24,831,579	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Approp	BA	\$30,168,421	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$24,831,579)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3940-101-6031	Reappr	BA	(\$30,168,421)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$24,831,579	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	\$30,168,421	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$24,831,579)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3940-101-6031	Reappr	BA	(\$30,168,421)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$24,831,579	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3940-101-6031	Reappr	BA	\$30,168,421	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$12,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Approp	BA	\$7,500,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$12,500,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3940-101-6031	Reappr	BA	(\$7,500,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$12,500,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3940-101-6031	Reappr	BA	\$7,500,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$12,103,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$15,292,954	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$6,064,329)	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$41,000,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$11,793,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	(\$15,292,954)	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Approp	BA	\$6,064,329	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2007-08	3940-101-6031	Reappr	BA	(\$105,896,000)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2012-13	3940-101-6031	Reappr	BA	\$105,896,000	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2007-08	2009-10	3940-101-6031	Revers	BA	(\$25,538,136)	Portion of local assistance: Reversion	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$16,899,136	Portion of local assistance	Integrated water mgmt. [SWRCB] - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Approp	BA	\$6,846,032	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2010-11	3940-101-6031	Reappr	BA	(\$23,745,168)	Portion of local assistance: Reappropriation (decrease)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2010-11	2012-13	3940-101-6031	Reappr	BA	\$23,745,168	Portion of local assistance: Reappropriation (increase)	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3940-101-6031	Approp	BA	\$1,794,000	Portion of local assistance	Integrated water mgmt. [SWRCB] - No. Cal. - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3940-101-6031	Approp	BA	\$341	Portion of local assistance	Integrated water mgmt. [SWRCB] - So./No. Cal. - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$192,732,440
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95 detail records      Sum:      \$192,732,440

**Balance for Water management - [SWRCB]-40% S.Cal & 40% N.**

**Cal:**

**\$267,560**

**Chapter 8 Dept: Wildlife Conservation Board**

**Allocation: Regional habitat/water quality/supply**

**Section/Subsection: 79565 / 79565**

**Allocation \$: \$140,000,000**

Statewide Set Asides: \$4,900,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$980,000  
 { Not requiring appropriation (green): \$3,920,000  
 { Outyear program delivery obligations: \$0  
 { Other Outyear SO \$ \$0  
 { Local Assist. Outyear \$: \$0  
 { Cap. Outlay \$ required to complete started projects: \$0

Committed

Proposed

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	(\$106) Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	\$546,000 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$32 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$8,000 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers NR	(\$399,181) Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$358 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$550,000 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	\$1,000 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	(\$17) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers NR	(\$458,450) Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$426 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$521,000	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	(\$444,084)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$149,085	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$2,611	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$78,210)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$90,404	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$153)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$1,640	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$30,538)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$92,042	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$188)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	\$439	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$841)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$43,249)	Portion of support budget: Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$3,872	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$92,192	Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$106	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$5,869)	Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$298) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$45,937) Portion of support budget:Natural Reversion	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$96,213 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$1,305 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$267 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$3,651) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$96,511 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$682) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$171) Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$143 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$388 Portion of support budget: Control Section Adjustment	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$97,106 Portion of support budget	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-311-6031	Approp	BA	\$21,000,000 Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-311-6031	Revers	NR	(\$833,595) Transfer to Habitat Conservation Fund: Natural Reversion	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-311-6031	Approp	BA	\$21,000,000 Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-311-6031	Reappr	BA	(\$21,000,000) Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2009-10	3640-311-6031	Reappr	BA	\$21,000,000 Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2009-10	3640-311-6031	Reappr	BA	(\$21,000,000) Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2011-12	3640-311-6031	Reappr	BA	\$21,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	Acq. for habitat/water quality/supply - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$135,000	CAp	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	(\$34)	CAp	Acq. for habitat/water quality/supply - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$50,905,918	CAp	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$74,459,116	CAp	Acq. for habitat/water quality/supply - project(s)	<input type="checkbox"/>
Enacted	2002-03	2004-05	3640-501-6031	Approp	Bond	\$6,000,000	CAp	Acq. for habitat/water qual. - transfer to Natural Heritage Tax Credit	<input type="checkbox"/>
Enacted	2002-03	2005-06	3640-501-6031	Approp	Bond	\$8,500,000	CAp	Salton Sea Restoration - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$186,005,918			
				<b>55 detail records</b>	<b>Sum:</b>	<b>\$186,005,918</b>			

**Balance for Regional habitat/water quality/supply:**  
**(\$50,905,918)**

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**Summary for Chapter            8**

**Allocation:**                    \$640,000,000  
**Set Asides:**                    \$22,400,000  
**Outyears:**                        \$0  
**Reversion:**                      \$0  
**Enacted/Proposed:**        \$668,125,928  
**Balance:**                        (\$50,525,928)

Enacted: \$668,125,928	Proposed: \$0
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**Chapter 9 Dept: Department of Water Resources**

**Allocation: Colorado River - canal lining**

**Section/Subsection: 79567 / 79567**

<b>Allocation \$:</b>	<b>\$20,000,000</b>	{ Requiring appropriation (yellow): Not requiring appropriation (green):	\$140,000		
Statewide Set Asides:	\$700,000		\$560,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{ Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects:		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3860-101-6031	Approp	BA	\$19,000,000	Portion of local assistance	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Approp	BA	\$300,000	Portion of local assistance	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3860-101-6031	Reappr	BA	(\$300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	\$300,000	Portion of local assistance: Reappropriation (increase)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2007-08	3860-101-6031	Reappr	BA	(\$300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	\$300,000	Portion of local assistance: Reappropriation (increase)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3860-101-6031	Reappr	BA	(\$300,000)	Portion of local assistance: Reappropriation (decrease)	Colorado River canal lining - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3860-101-6031	Reappr	BA	\$300,000	Portion of local assistance: Reappropriation (increase)	Colorado River canal lining - project(s)	<input type="checkbox"/>
		Enacted		Sum:		\$19,300,000			

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8 detail records    Sum:    \$19,300,000

**Balance for Colorado River - canal lining:**  
**\$0**

**Chapter 9 Dept: Wildlife Conservation Board**

**Allocation: Colorado River - land/water resources**

**Section/Subsection: 79568 / 79568(a)**

<b>Allocation \$:</b>	<b>\$50,000,000</b>	{ Requiring appropriation (yellow): Not requiring appropriation (green):	\$350,000		
Statewide Set Asides:	\$1,750,000		\$1,400,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{ Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects:		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	(\$181) Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	\$195,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$12 Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$3,000 Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers NR	(\$142,565) Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$1,907 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$195,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers NR	(\$163,732) Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$184,000 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$2,223 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers NR	(\$158,601) Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$53,245	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$932	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$27,932)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$32,287	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$54)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$586	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$10,907)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$32,872	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$301)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$15,356)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$1,383	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$32,926	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$2,096)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$38	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$106)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$16,406)	Portion of support budget: Natural Reversion	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$34,362	Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$1,545)	Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$466 Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$95 Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$34,468 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$244) Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$61) Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$51 Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$139 Portion of support budget: Control Section Adjustment	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$34,681 Portion of support budget	Colorado River - acquisition etc. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-301-6031	Approp	BA	\$32,500,000 Portion of capital outlay	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3640-301-6031	Reappr	BA	(\$32,500,000) Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-301-6031	Reappr	BA	\$32,500,000 Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3640-301-6031	Reappr	BA	(\$32,500,000) Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3640-301-6031	Reappr	BA	\$32,500,000 Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc. - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-301-6031	Approp	BA	\$13,250,000 Portion of capital outlay	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2004-05	2004-05	3640-301-6031	Reappr	BA	(\$13,250,000) Portion of capital outlay: Reappropriation (decrease)	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted	2004-05	2008-09	3640-301-6031	Reappr	BA	\$13,250,000 Portion of capital outlay: Reappropriation (increase)	Colorado River - acquisition etc.	<input type="checkbox"/>
Enacted				Sum:		\$46,049,586		

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45 detail records      Sum:      \$46,049,586

**Balance for Colorado River - land/water resources:**  
**\$2,200,414**

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**Summary for Chapter 9**

**Allocation:** \$70,000,000  
**Set Asides:** \$2,450,000  
**Outyears:** \$0  
**Reversion:** \$0  
**Enacted/Proposed:** \$65,349,586  
**Balance:** \$2,200,414

Enacted: \$65,349,586	Proposed: \$0
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**Chapter 10 Dept: State Coastal Conservancy**

**Allocation: Coastal watershed protection**

**Section/Subsection: 79570 / 79570(a)**

**Allocation \$: \$108,000,000**

Statewide Set Asides: \$3,780,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$756,000  
 { Not requiring appropriation (green): \$3,024,000  
 { Outyear program delivery obligations: \$0  
 { Other Outyear SO \$: \$0  
 { Local Assist. Outyear \$: \$0  
 { Cap. Outlay \$ required to complete started projects: \$0

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3760-001-6031	Approp	BA	\$503,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6031	Approp	CS	\$20,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$493,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	BA	\$70,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$1,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	\$16,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$33)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp	CS	(\$531)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BA	\$583,000	Portion of support budget	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	CS	\$505	Portion of support budget: Control Section Adjstment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery <input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$405,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp	BR	\$415,380	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	BA	\$587,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$118	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp	CS	\$18,000	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	BA	\$419,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$13,339	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$228	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$439	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	(\$611)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6031	Approp	CS	\$132	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	\$111,986	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	\$117	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	(\$192)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	(\$9,757)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	\$141,049	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	(\$217)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	(\$44,330)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2009-10	2009-10	3760-001-6031	Approp	CS	\$531	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	\$536,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	(\$37,757)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp	CS	(\$70)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	BA	\$630,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	(\$151)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	(\$1,922)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	(\$24)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	\$2,490	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	(\$4,806)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	CS	\$869	Portion of support budget: Control Section Adjustment	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3760-001-6031	Approp	BA	\$1,054,000	Portion of support budget	Coastal watershed protection - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$25,500,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$382,500)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$25,117,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$25,117,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$22,923,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	SL	\$357,500	Portion of capital outlay	Six River (Sunny Brae) Acquisition xx	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	SL	(\$357,500)	Portion of capital outlay	Six River (Sunny Brae) Acquisition xx	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$415,380)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	\$71,535	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	3760-301-6031	Revers	NR	(\$76,726)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$24,381,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$500,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	(\$500,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	\$4,400,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	(\$4,400,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	\$3,000,000	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	(\$3,000,000)	Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$24,381,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$24,381,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$500,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$500,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	\$500,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$500,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$4,400,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$4,400,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	\$4,400,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$4,400,000)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	(\$3,000,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$3,000,000	Portion of capital outlay: Reappropriation (increases)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	\$3,000,000	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$3,000,000) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$17,037,000 Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$1,200,000 Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	(\$1,200,000) Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BR	\$51,000 Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BR	(\$51,000) Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Approp	BR	\$170,000 Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Approp	BR	(\$170,000) Portion of capital outlay	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$17,037,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$17,037,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$1,200,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$1,200,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	\$1,200,000 Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	(\$1,200,000) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$51,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$51,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	\$51,000 Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	(\$51,000) Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2007-08	3760-301-6031	Reappr	BA	(\$170,000) Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$170,000 Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2009-10	3760-301-6031	Revers	BA	(\$500,000) Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3760-301-6031	Revers	BA	(\$2,000,000) Portion of capital outlay: Reversion	Coastal watershed protection - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3760-311-6031	Approp	BA	\$1,177,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-311-6031	Approp	BA	\$695,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-311-6031	Approp	BA	\$1,348,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-311-6031	Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2005-06	2009-10	3760-311-6031	Revers	NR	(\$540,270)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-311-6031	Approp	BA	\$4,000,000	Transfer to Habitat Conservation Fund	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-311-6031	Revers	NR	(\$3,000,000)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal watershed protection - transfer to HCF	<input type="checkbox"/>

Enacted	Sum:	\$100,137,441
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**100 detail records      Sum:      \$100,137,441**

**Balance for Coastal watershed protection:  
\$4,082,559**

**Allocation:** *Coastal watershed protection - access*

**Section/Subsection:** *79570 /79570(a), 79571*

**Allocation \$:** **\$12,000,000**

Statewide Set Asides: \$420,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$84,000	<u>Committed</u>	<u>Proposed</u>
	Not requiring appropriation (green):	\$336,000		
}	Outyear program delivery obligations:	\$0	\$0	
	Other Outyear SO \$	\$0	\$0	
	Local Assist. Outyear \$:	\$0	\$0	
	Cap. Outlay \$ required to complete started projects:	\$0	\$0	

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3760-001-6031	Approp BA	\$344,000	Portion of support budget	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp CS	\$359	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp BA	\$348,259	Portion of support budget	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp CS	(\$20,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp CS	\$531	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp BA	\$150,000	Portion of support budget	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp CS	(\$10,000)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp CS	(\$11,140)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp CS	\$11,480	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3760-001-6031	Approp CS	\$1,811	Portion of support budget: Control Section Adjustment	Coastal watershed protection - public access - program delivery <input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp BA	\$1,500,000	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp BR	(\$22,500)	Portion of capital outlay	Coastal watershed protection - public access - project(s) <input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$1,477,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$1,477,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3760-301-6031	Revers	NR	(\$103,449)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$4,769,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$71,535)	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Revers	NR	(\$282,124)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$2,709,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$2,709,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$2,709,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$1,893,000	Portion of capital outlay	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$1,893,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$1,893,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$11,206,692
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**24 detail records      Sum:      \$11,206,692**

**Balance for Coastal watershed protection - access:  
\$373,308**

**Allocation:** *SF Bay watershed*

**Section/Subsection:** *79570 /79570(b)*

**Allocation \$:** **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$126,000		
	Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3760-001-6031	Approp BA	\$47,000 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6031	Approp CS	\$293 Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-001-6031	Approp CS	\$3,000 Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp BA	\$80,000 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	(\$100) Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3760-001-6031	Approp CS	\$3,000 Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp BA	\$87,000 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp BR	\$67,500 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3760-001-6031	Approp BR	\$67,620 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp BA	\$88,000 Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp CS	\$3,000 Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3760-001-6031	Approp CS	(\$54) Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2007-08	2007-08	3760-001-6031	Approp	BA	\$280,000	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$152	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$292	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	(\$408)	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3760-001-6031	Approp	CS	\$8,893	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2008-09	3760-001-6031	Approp	CS	\$88	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	BA	\$271,014	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3760-001-6031	Approp	CS	\$283	Portion of support budget: Control Section Adjustment	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3760-001-6031	Approp	BA	\$246,692	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	BA	\$90	Portion of support budget	Coastal watershed protection - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$4,100,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$61,500)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$4,038,500)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$4,038,500	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2003-04	2010-11	3760-301-6031	Revers	NR	(\$449,451)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$4,057,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$67,620)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	\$6,765	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$3,969,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BR	\$1,196,307	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Approp	BR	(\$1,196,307)	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$3,969,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$3,969,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$1,196,307)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$1,196,307	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2006-07	3760-301-6031	Reappr	BA	\$1,196,307	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	(\$1,196,307)	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$4,113,000	Portion of capital outlay	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$4,113,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$4,113,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$16,920,549
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**42 detail records      Sum:      \$16,920,549**

**Balance for SF Bay watershed:  
\$449,451**

**Allocation:** SF Bay watershed - access

**Section/Subsection:** 79570 /79570(b); 79571

**Allocation \$:** \$2,000,000

Statewide Set Asides: \$70,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$14,000  
 { Not requiring appropriation (green): \$56,000  
 { Outyear program delivery obligations:  
 { Other Outyear SO \$  
 { Local Assist. Outyear \$:  
 { Cap. Outlay \$ required to complete started projects:

Committed                      Proposed

\$0                      \$0  
 \$0                      \$0  
 \$0                      \$0  
 \$0                      \$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2010-11	2010-11	3760-001-6031	Approp	BA	\$51,000	Portion of support budget	Coastal watershed protection - SF Bay - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3760-001-6031	Approp	BA	\$89,910	Portion of support budget	Coastal watershed protection - SF Bay - public access - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Approp	BA	\$400,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2005-06	3760-301-6031	Approp	BR	(\$6,000)	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3760-301-6031	Reappr	BA	(\$394,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2006-07	3760-301-6031	Reappr	BA	\$394,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Approp	BA	\$451,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2005-06	3760-301-6031	Approp	BR	(\$6,765)	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3760-301-6031	Revers	NR	(\$35)	Portion of capital outlay: Natural Reversion	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Approp	BA	\$441,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3760-301-6031	Reappr	BA	(\$441,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2010-11	3760-301-6031	Reappr	BA	\$441,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2006-07	3760-301-6031	Approp	BA	\$457,000	Portion of capital outlay	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3760-301-6031	Reappr	BA	(\$457,000)	Portion of capital outlay: Reappropriation (decrease)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2010-11	3760-301-6031	Reappr	BA	\$457,000	Portion of capital outlay: Reappropriation (increase)	Coastal watershed protection - SF Bay - public access - project(s)	<input type="checkbox"/>
						Enacted	Sum:	\$1,877,110	
						15 detail records	Sum:	\$1,877,110	

**Balance for SF Bay watershed - access:**  
**\$52,890**

**Allocation:** *Los Angeles River watershed*

**Section/Subsection:** *79570 /79570(c), reference 1*

**Allocation \$:** **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$126,000		
	Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	\$100,000	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$212	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$5,500	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Revers	NR	(\$443)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	\$105,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Revers	NR	(\$9,025)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	\$110,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	\$506	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Revers	NR	(\$659)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	\$111,500	Portion of support budget	Los Angeles River watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$5,742	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3810-001-6031	Revers	NR	(\$339)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	BA	\$117,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	CS	\$1,445	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3810-001-6031	Revers	NR	(\$12,564)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	BA	\$120,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	CS	(\$1,128)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6031	Revers	BA	(\$56,263)	Portion of support budget: Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6031	Revers	NR	\$0	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	BA	\$122,500	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3810-001-6031	Revers	NR	(\$33,320)	Portion of support budget: Natural Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	BA	\$67,000	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	(\$1,208)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	\$208	Portion of support budget: Control Section Adjustment	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3810-001-6031	Revers	BA	(\$17,620)	Portion of support budget: Reversion	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6031	Approp	BA	\$27,634	Portion of support budget	Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$3,143,505	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-301-6031	Revers	NR	(\$1,256)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Approp	BA	\$4,448,911	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Reappr	BA	(\$4,448,911)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	\$4,448,911	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	(\$4,448,911)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	\$4,448,911	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	(\$4,273,911)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	\$4,273,911	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6031	Revers	BA	(\$175,000)	Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$6,621,043	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	(\$47,931)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$2,436,541	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$2,422,245)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	\$2,422,245	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	(\$1,342,832)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	\$1,342,832	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Revers	BA	(\$14,296)	Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	(\$1,079,413)	Portion of capital outlay: Reversion	Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	\$1,254,414	Portion of capital outlay	Los Angeles River watershed - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$17,346,696			

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50 detail records      Sum:      \$17,346,696

**Balance for Los Angeles River watershed:**  
**\$23,304**

**Allocation:** *Los Angeles River watershed - access*

**Section/Subsection:** *79570 /79570(c), reference 1; 79571*

**Allocation \$:** **\$2,000,000**

Statewide Set Asides: \$70,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$14,000		
	Not requiring appropriation (green):	\$56,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$1,000,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Revers	NR	(\$34,312)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$375,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	(\$214,300)	Portion of capital outlay: Natural Reversion	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$475,000	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$475,000)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	\$475,000	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	(\$450,763)	Portion of capital outlay: Reappropriation (decrease)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	\$450,763	Portion of capital outlay: Reappropriation (increase)	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	(\$24,237)	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6031	Approp	BA	\$17,500	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3810-301-6031	Revers	BA	(\$17,500)	Portion of capital outlay: Reversion	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	\$311,112	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	\$41,736	Portion of capital outlay	Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$1,929,999
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14 detail records	Sum:	\$1,929,999
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**Balance for Los Angeles River watershed - access:**

**\$1**

**Allocation:** *S. Monica Bay/Ventura coast*

**Section/Subsection:** *79570 /79570(c), reference 2*

**Allocation \$:** **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$126,000		
	Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3810-001-6031	Approp	BA	\$100,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$5,500	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Approp	CS	\$212	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2003-04	2003-04	3810-001-6031	Revers	NR	(\$443)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	BA	\$105,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Approp	CS	\$4,000	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2004-05	2004-05	3810-001-6031	Revers	NR	(\$9,025)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	BA	\$110,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Approp	CS	\$506	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2005-06	2005-06	3810-001-6031	Revers	NR	(\$659)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	BA	\$111,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	☑
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$500	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	☑

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	3810-001-6031	Approp	CS	\$5,742	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2008-09	3810-001-6031	Revers	NR	(\$339)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	BA	\$117,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3810-001-6031	Approp	CS	\$1,445	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3810-001-6031	Revers	NR	(\$12,564)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	BA	\$120,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3810-001-6031	Approp	CS	(\$1,128)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3810-001-6031	Revers	BA	(\$56,263)	Portion of support budget: Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	BA	\$122,500	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$7,000)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3810-001-6031	Approp	CS	(\$985)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3810-001-6031	Revers	NR	(\$35,558)	Portion of support budget: Natural Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	BA	\$67,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	(\$1,208)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	\$214	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	(\$2,375)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3810-001-6031	Approp	CS	\$809	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2012-13	3810-001-6031	Revers	BA	(\$18,060)	Portion of support budget: Reversion	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2011-12	2011-12	3810-001-6031	Approp	BA	\$131,000	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	(\$1,459)	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	\$221	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3810-001-6031	Approp	CS	\$83	Portion of support budget: Control Section Adjustment	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3810-001-6031	Approp	BA	\$41,366	Portion of support budget	Santa Monica Bay/Ventura coast watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$5,356,495	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Approp	BA	\$5,051,089	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2011-12	3810-301-6031	Reappr	BA	(\$5,051,089)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2012-13	3810-301-6031	Reappr	BA	\$5,051,089	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$2,043,957	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	(\$264,807)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$4,198,459	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$4,198,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	\$4,198,459	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	(\$4,198,459)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	\$4,198,459	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	\$63,387	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$17,348,111
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**51 detail records      Sum:      \$17,348,111**

**Balance for S. Monica Bay/Ventura coast:**

**\$21,889**

**Allocation:** S. Monica Bay/Ventura coast - access

**Section/Subsection:** 79570 /79570(c), reference 2; 79571

<b>Allocation \$:</b>	<b>\$2,000,000</b>	{ Requiring appropriation (yellow): Not requiring appropriation (green):	\$14,000		
Statewide Set Asides:	\$70,000		\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{ Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects:		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3810-301-6031	Approp	BA	\$0	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3810-301-6031	Approp	BA	\$460,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3810-301-6031	Revers	NR	(\$50,000)	Portion of capital outlay: Natural Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Approp	BA	\$1,390,000	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3810-301-6031	Reappr	BA	(\$1,298,999)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	\$1,298,999	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Reappr	BA	(\$1,227,649)	Portion of capital outlay: Reappropriation (decrease)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Reappr	BA	\$1,227,649	Portion of capital outlay: Reappropriation (increase)	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3810-301-6031	Revers	BA	(\$91,001)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2006-07	2012-13	3810-301-6031	Revers	BA	(\$71,350)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3810-301-6031	Approp	BA	\$17,500	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2009-10	2012-13	3810-301-6031	Revers	BA	(\$17,500)	Portion of capital outlay: Reversion	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2011-12	2011-12	3810-301-6031	Approp	BA	\$203,501	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2012-13	2012-13	3810-301-6031	Approp	BA	\$88,850	Portion of capital outlay	Santa Monica Bay/Ventura coast watershed - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$1,930,000
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14 detail records	Sum:	\$1,930,000
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**Balance for S. Monica Bay/Ventura coast - access:**

**\$0**

**Allocation:** *S Gabriel/lower LA River watershed*

**Section/Subsection:** *79570 /79570(d)*

**Allocation \$:** **\$18,000,000**

Statewide Set Asides: \$630,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$126,000		
	Not requiring appropriation (green):	\$504,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3825-001-6031	Revers	NR	(\$8,936)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3825-001-6031	Revers	NR	(\$1,951)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	\$100,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6031	Approp	BA	\$50,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3825-001-6031	Approp	CS	\$3,326	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3825-001-6031	Revers	NR	(\$9,974)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6031	Approp	BA	\$154,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3825-001-6031	Approp	CS	(\$1,541)	Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3825-001-6031	Revers	NR	(\$9,574)	Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3825-001-6031	Approp	BA	\$156,000	Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2009-10	2009-10	3825-001-6031	Approp	CS	(\$11,760) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3825-001-6031	Approp	CS	(\$3,000) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3825-001-6031	Revers	NR	(\$15,897) Portion of support budget: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	BA	\$156,000 Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	\$2,000 Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	(\$3,000) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3825-001-6031	Approp	CS	(\$6,114) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6031	Approp	BA	\$153,000 Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	(\$1,132) Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3825-001-6031	Approp	CS	\$750 Portion of support budget: Control Section Adjustment	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3825-001-6031	Approp	BA	\$153,000 Portion of support budget	San Gabriel/Lower Los Angeles River watershed - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	\$4,050,000 Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	(\$1,866) Portion of capital outlay: Natural Reversion (Refund to reversion)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	(\$3,728,445) Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	\$4,878,000 Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Reappr	BA	(\$4,878,000) Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6031	Reappr	BA	\$4,878,000 Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	\$4,050,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3825-301-6031	Revers	NR	(\$6,774)	Portion of capital outlay: Natural Reversion (Refund to reversion)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2005-06	2009-10	3825-301-6031	Revers	NR	(\$705,621)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	\$2,800,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	\$25,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Approp	BA	(\$25,000)	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	(\$2,800,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	\$2,800,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	(\$25,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	\$25,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2006-07	3825-301-6031	Reappr	BA	\$25,000	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2006-07	2011-12	3825-301-6031	Reappr	BA	(\$25,000)	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2009-10	2009-10	3825-301-6031	Approp	BA	\$3,728,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - project(s)	<input type="checkbox"/>
Enacted	2011-12	2011-12	3825-301-6031	Approp	BA	\$705,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - program delivery	<input type="checkbox"/>
Enacted	2012-13	2012-13	3825-301-6031	Approp	BA	\$468,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - program delivery	<input type="checkbox"/>
				Enacted	Sum:	\$17,290,490			

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45 detail records      Sum:      \$17,290,490

**Balance for S Gabriel/lower LA River watershed:**

**\$79,510**

Allocation: S Gabriel/lower LA River watershed- acc.

Section/Subsection: 79570 /79570(d); 79571

<b>Allocation \$:</b>	<b>\$2,000,000</b>	{ Requiring appropriation (yellow): Not requiring appropriation (green):	\$14,000		
Statewide Set Asides:	\$70,000		\$56,000	<u>Committed</u>	<u>Proposed</u>
Future Year Obligations:	\$0	{ Outyear program delivery obligations: Other Outyear SO \$ Local Assist. Outyear \$: Cap. Outlay \$ required to complete started projects:		\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0

Reversion: **Reversions are shown below**

Approps/Proposals:

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3825-301-6031	Approp	BA	\$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2003-04	2003-04	3825-301-6031	Revers	NR	(\$218,759)	Portion of capital outlay: Natural Reversion	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Approp	BA	\$1,322,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2004-05	3825-301-6031	Reappr	BA	(\$1,322,000)	Portion of capital outlay: Reappropriation (decrease)	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2004-05	2009-10	3825-301-6031	Reappr	BA	\$1,322,000	Portion of capital outlay: Reappropriation (increase)	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>
Enacted	2005-06	2005-06	3825-301-6031	Approp	BA	\$450,000	Portion of capital outlay	San Gabriel/Lower Los Angeles River watershed - public access - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$2,003,241
<b>6 detail records</b>	<b>Sum:</b>	<b>\$2,003,241</b>

**Balance for S Gabriel/lower LA River watershed- acc.:**  
 (\$73,241)

**Chapter 10 Dept: Wildlife Conservation Board**

**Allocation: Coast wetlands - S. Calif (5 counties)**

**Section/Subsection: 79572 /79572(a)**

**Allocation \$: \$250,000,000**

Statewide Set Asides: \$8,750,000

Future Year Obligations: \$0

{ Requiring appropriation (yellow): \$1,750,000  
 { Not requiring appropriation (green): \$7,000,000  
 { Outyear program delivery obligations:  
 { Other Outyear SO \$  
 { Local Assist. Outyear \$:  
 { Cap. Outlay \$ required to complete started projects:

<u>Committed</u>	<u>Proposed</u>
\$0	\$0
\$0	\$0
\$0	\$0
\$0	\$0

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	\$94 Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	\$974,000 Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$15,000 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$59 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers NR	(\$712,824) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$572 Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$982,000 Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	\$2,000 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	(\$35) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers NR	(\$818,661) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$117 Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$931,000	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	(\$793,007)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$266,223	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$4,662	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$139,660)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$161,436	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$273)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$2,929	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$54,532)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$164,361	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,503)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$76,782)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$164,627	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$6,915	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$10,481)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$189	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$532)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$82,029)	Portion of support budget:Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$171,809	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$2,331	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$250	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$6,520)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$172,340	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$1,218)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$305)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$255	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$694	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$173,404	Portion of support budget	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$2,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$9,587,667	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$399,666	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Reappr	BA	(\$9,987,333)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	\$9,987,333	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - transfer to HCF	<input type="checkbox"/>
Enacted	2007-08	2007-08	3640-311-6031	Approp	BA	\$5,150,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2007-08	2011-12	3640-311-6031	Revers	NR	(\$795,619)	Transfer to Habitat Conservation Fund: Natural Reversion	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2008-09	2008-09	3640-311-6031	Approp	BA	\$1,000,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	3640-311-6031	Reappr	BA	(\$1,000,000)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2008-09	2012-13	3640-311-6031	Reappr	BA	\$1,000,000	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - So. Cal. - project(s) - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$11	CAp	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$241,000	CAp	Coastal wetlands/watersheds/uplands - So. Cal. - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$222,168,370	CAp	Coastal wetlands/watersheds/uplands - So. Cal. - project(s)	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$27,590,619	CAp	Excess authority -- do not spend	<input type="checkbox"/>
				Enacted		Sum:	\$268,840,619		
				53 detail records		Sum:	\$268,840,619		

**Balance for Coast wetlands - S. Calif (5 counties):**  
**(\$27,590,619)**

**Allocation:** *Coast wetlands - LA/Ventura counties*

**Section/Subsection:** *79572 /79572(b)*

**Allocation \$:** **\$300,000,000**

Statewide Set Asides: \$10,500,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$2,100,000		
	Not requiring appropriation (green):	\$8,400,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$1,169,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	BA	\$917	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$17,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp	CS	\$67	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers	NR	(\$855,389)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	\$1,184,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	BA	(\$5,502)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp	CS	(\$53)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers	NR	(\$982,393)	Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	\$1,123,000	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp	BA	(\$4,660)	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Approp	CS	(\$1,000) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	(\$951,609) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$319,468 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$5,595 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$167,593) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$193,724 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$3,514 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$327) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$65,439) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$197,236 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,803) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$92,142) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$197,553 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$8,298 Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$12,577) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$226 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$638) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$98,435) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$206,170	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$2,629	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$345	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$7,824)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$206,809	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$1,462)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$365)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$306	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$832	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$208,085	Portion of support budget	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$213	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$289,000	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$12,298,563	Cap	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$287,412,223	CAp	Coastal wetlands/watersheds/uplands - LA/Ventura - project(s)	<input type="checkbox"/>

Enacted	Sum:	\$301,798,563
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**44 detail records      Sum:      \$301,798,563**

**Balance for Coast wetlands - LA/Ventura counties:  
(\$12,298,563)**

**Allocation:** *Coast wetlands - SF Bay Area*

**Section/Subsection:** *79572 /79572(c)*

**Allocation \$:** **\$200,000,000**

Statewide Set Asides: \$7,000,000

Future Year Obligations: \$0

}	Requiring appropriation (yellow):	\$1,400,000		
	Not requiring appropriation (green):	\$5,600,000	<u>Committed</u>	<u>Proposed</u>
}	Outyear program delivery obligations:		\$0	\$0
	Other Outyear SO \$		\$0	\$0
	Local Assist. Outyear \$:		\$0	\$0
	Cap. Outlay \$ required to complete started projects:		\$0	\$0

Reversion: ***Reversions are shown below***

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>		<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	(\$724) Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp BA	\$780,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$12,000 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Approp CS	\$47 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2003-04	2003-04	3640-001-6031	Revers NR	(\$570,259) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$2,665 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp BA	\$783,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	\$2,000 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Approp CS	(\$35) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2004-05	2004-05	3640-001-6031	Revers NR	(\$654,928) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$1,894 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-001-6031	Approp BA	\$743,000 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2005-06	2005-06	3640-001-6031	Revers	NR	(\$634,406) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	BA	\$212,979 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Approp	CS	\$3,730 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2006-07	2006-07	3640-001-6031	Revers	NR	(\$111,729) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	BA	\$129,149 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	(\$219) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2007-08	3640-001-6031	Approp	CS	\$2,343 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2007-08	2009-10	3640-001-6031	Revers	NR	(\$43,626) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	BA	\$131,489 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2008-09	3640-001-6031	Approp	CS	(\$1,202) Portion of support budget: Control Section Adjstment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2008-09	2010-11	3640-001-6031	Revers	NR	(\$61,426) Portion of support budget: Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$131,702 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	BA	\$5,532 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	\$151 Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2009-10	3640-001-6031	Approp	CS	(\$8,385) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2010-11	3640-001-6031	Approp	CS	(\$426) Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2009-10	2011-12	3640-001-6031	Revers	NR	(\$65,624) Portion of support budget:Natural Reversion	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	BA	\$137,447 Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$1,865	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	\$381	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2010-11	2010-11	3640-001-6031	Approp	CS	(\$5,216)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	BA	\$137,872	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$974)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	(\$244)	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$204	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2011-12	2011-12	3640-001-6031	Approp	CS	\$555	Portion of support budget: Control Section Adjustment	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2012-13	2012-13	3640-001-6031	Approp	BA	\$138,723	Portion of support budget	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2005-06	2005-06	3640-311-6031	Approp	BA	\$1,100,000	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	\$8,100,333	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Approp	BA	(\$399,666)	Transfer to Habitat Conservation Fund	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2006-07	3640-311-6031	Reappr	BA	(\$7,700,667)	Transfer to Habitat Conservation Fund: Reappropriation (decrease)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2006-07	2009-10	3640-311-6031	Reappr	BA	\$7,700,667	Transfer to Habitat Conservation Fund: Reappropriation (increase)	Coastal wetlands/watersheds/uplands - SF Bay - transfer to HCF	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	(\$191)	CAp	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-501-6031	Approp	Bond	\$193,000	CAp	Coastal wetlands/watersheds/uplands - SF Bay - program delivery	<input checked="" type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$16,999,971	CAp	Excess authority -- do not spend	<input type="checkbox"/>
Enacted	2002-03	2002-03	3640-801-6031	Approp	Bond	\$182,807,220	CAp	Coastal wetlands/watersheds/uplands - SF Bay - project(s)	<input type="checkbox"/>
				Enacted	Sum:	\$209,999,971			

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48 detail records      Sum:      \$209,999,971

**Balance for Coast wetlands - SF Bay Area:**  
**(\$16,999,971)**

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**Summary for Chapter            10**

**Allocation:**                    \$950,000,000  
**Set Asides:**                    \$33,250,000  
**Outyears:**                        \$0  
**Reversion:**                      \$0  
**Enacted/Proposed:**        \$968,629,484  
**Balance:**                        (\$51,879,484)

Enacted: \$968,629,484	Proposed: \$0
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**Chapter 11 Dept: Natural Resources Agency**

**Allocation: Statewide costs**

**Section/Subsection: 79590 / 79590**

<b>Allocation \$:</b>	<b>\$0</b>	}	Requiring appropriation (yellow):	\$0			
Statewide Set Asides:	\$0		Not requiring appropriation (green):	\$0	<u>Committed</u>	<u>Proposed</u>	
Future Year Obligations:	\$0	}	Outyear program delivery obligations:		\$0	\$0	
			Other Outyear SO \$		\$0	\$0	
			Local Assist. Outyear \$:		\$0	\$0	
			Cap. Outlay \$ required to complete started projects:		\$0	\$0	

Reversion: **Reversions are shown below**

**Approps/Proposals:**

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$620,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	BA	\$725,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Approp	CS	\$9,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	(\$138,699)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	(\$548,692)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2003-04	2003-04	0540-001-6031	Revers	NR	(\$580,823)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$246,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$585,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	\$669,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	BA	(\$68,000)	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$134	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$14,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$47	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$5,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$57	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Approp	CS	\$6,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$380,286)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$489,204)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2004-05	2004-05	0540-001-6031	Revers	NR	(\$57,421)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$189,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$300,000	Portion of support budget	Statewide - CALFED oversight contract	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$623,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	BA	\$669,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Approp	CS	(\$2,000)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$394,995)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$425,175)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$4,354)	Portion of support budget: Natural Reversion	Statewide - CALFED oversight contract	<input type="checkbox"/>
Enacted	2005-06	2005-06	0540-001-6031	Revers	NR	(\$54,717)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$189,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$484,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	BA	\$811,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$19,605	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2006-07	2006-07	0540-001-6031	Approp	CS	\$70,016	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$31,517)	Portion of support budget: Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2008-09	0540-001-6031	Revers	BA	(\$316,003)	Portion of support budget: Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$552,987)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$79)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2006-07	2006-07	0540-001-6031	Revers	NR	(\$8)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$199,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$25,000	Portion of support budget	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$644,988	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	BA	\$741,034	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$24,588	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$2,964	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2007-08	0540-001-6031	Approp	CS	\$7,875	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$24,147)	Portion of support budget: Reversion	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$25,020)	Portion of support budget: Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2008-09	0540-001-6031	Revers	BA	(\$595,428)	Portion of support budget: Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$144,432)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$33)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2007-08	2009-10	0540-001-6031	Revers	NR	(\$63)	Portion of support budget: Natural Reversion	Statewide - Conservation Easement Registry	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$207,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>				<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$650,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	BA	\$789,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$1,320)	Portion of support budget: Control Section Adjustment	Statewide - Public Website	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	(\$4,300)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2008-09	0540-001-6031	Approp	CS	\$835	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$30,735)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$554,333)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2008-09	2010-11	0540-001-6031	Revers	NR	(\$8,699)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$205,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$672,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2009-10	2009-10	0540-001-6031	Approp	CS	(\$40,000)	Portion of support budget: Control Section Adjustment	Statewide - Coordination	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$238,770)	Portion of support budget: Natural Reversion	Statewide - Audit	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$49,411)	Portion of support budget: Natural Reversion	Statewide - Public Website	<input type="checkbox"/>
Enacted	2009-10	2011-12	0540-001-6031	Revers	NR	(\$520,286)	Portion of support budget: Natural Reversion	Statewide - Coordination	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$82,237	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2010-11	2010-11	0540-001-6031	Approp	BA	\$840,914	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$30,000	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$668,500	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2011-12	2011-12	0540-001-6031	Approp	BA	\$992,500	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	\$767	Portion of support budget	Statewide - Public Website	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	\$773,000	Portion of support budget	Statewide - Audit	<input type="checkbox"/>
Enacted	2012-13	2012-13	0540-001-6031	Approp	BA	\$912,000	Portion of support budget	Statewide - Coordination	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2003-04	2003-04	3790-001-6031	Approp	BA	\$388,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2003-04	2003-04	3790-001-6031	Revers	NR	(\$276,697)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	\$390,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	BA	\$68,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	\$10,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Revers	NR	(\$193,312)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2004-05	2004-05	3790-001-6031	Revers	NR	(\$7,669)	Portion of support budget: Natural Reversion	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	\$400,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Approp	BA	\$71,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2005-06	2005-06	3790-001-6031	Revers	NR	(\$350,531)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	\$400,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	BA	\$71,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	\$13,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Approp	CS	\$2,000	Portion of support budget: Control Section Adjustment	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2006-07	2006-07	3790-001-6031	Revers	NR	(\$363,588)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	\$417,000	Portion of support budget	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	BA	\$74,000	Portion of support budget	Statewide - Public Website - Parks	<input type="checkbox"/>
Enacted	2007-08	2007-08	3790-001-6031	Approp	CS	\$7,000	Portion of support budget: Control Section Adjustment	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2007-08	2009-10	3790-001-6031	Revers	NR	(\$252,895)	Portion of support budget: Natural Reversion	Statewide - Coordination - Accounting	<input type="checkbox"/>
Enacted	2008-09	2008-09	3790-001-6031	Approp	BA	\$435,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>

<u>Appro</u>	<u>Enactment Year</u>	<u>Adj. Year</u>	<u>Appropriation</u>			<u>Name of Appropriation</u>	<u>Program Purpose</u>	<u>Prog delivery?</u>	
Enacted	2008-09	2008-09	3790-001-6031	Approp	CS	\$3,000	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2008-09	2010-11	3790-001-6031	Revers	NR	(\$277,864)	Portion of support budget: Natural Reversion	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	BA	\$445,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	CS	(\$38,281)	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2009-10	3790-001-6031	Approp	CS	(\$765)	Portion of support budget: Control Section Adjustment	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2009-10	2011-12	3790-001-6031	Revers	NR	(\$185,111)	Portion of support budget:Natural Reversion	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2010-11	2010-11	3790-001-6031	Approp	BA	\$445,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2011-12	2011-12	3790-001-6031	Approp	BA	\$371,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>
Enacted	2012-13	2012-13	3790-001-6031	Approp	BA	\$371,000	Portion of support budget	Statewide - Accounting/Website	<input type="checkbox"/>

Enacted	Sum:	\$12,656,409
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**109 detail records      Sum:      \$12,656,409**

**Balance for Statewide costs:  
(\$12,656,409)**



**Statewide Summary:**

<b>Allocation:</b>	<b>\$3,440,000,000</b>
<b>SetAsides:</b>	<b>\$120,400,000</b>
<b>Outyears:</b>	<b>\$2,390,000</b>
<b>Enacted/Proposed:</b>	<b>\$3,358,540,443</b>
<b>Balance:</b>	<b>(\$41,330,443)</b>

Note: The total balance above is understated by the amount appropriated in Allocation X, as these statewide costs have already been accounted for once in the set asides for each allocation.